

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2011/12

AMENDMENT #: A-10
AGENDA DATE 11/22/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET
						INCREASE	DECREASE	INCREASE	DECREASE	
General Fund	Expenditure	Machinery & Equipment	001-161-525-6400	\$ -	\$ -			\$ 157,692		\$ 157,692
General Fund	Expenditure	Machinery & Equipment	001-165-525-6400	\$ -	\$ -			\$ 63,122		\$ 63,122
General Fund	Revenue	E-911 State Grant	001-334220	\$ -	\$ -	\$ 220,814				
Totals						\$ 220,814	\$ -	\$ 220,814	\$ -	
						Total Budget Change		\$ 220,814		

EXPLANATION : The purpose of this budget amendment is to establish budget for the E-911 State Grant approved in FY2010-11 and received in FY2011-12.

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: E911 State Grant Application – Wildwood Comm Center

REQUESTED ACTION: Staff recommends approval.

Work Session (Report Only) **DATE OF MEETING:** 05/24/2011
 Regular Meeting Special Meeting

CONTRACT: N/A Vendor/Entity: _____

Effective Date: _____ Termination Date: _____
Managing Division / Dept: _____

BUDGET IMPACT: _____

Annual **FUNDING SOURCE:** _____
 Capital **EXPENDITURE ACCOUNT:** _____
 N/A

HISTORY/FACTS/ISSUES:

This is an application for grant funds from the State of Florida E911 board totaling \$63,121.53 to cover the cost of upgrading the E911 system at the Communications Center at the Wildwood Police Department in Wildwood to be Next Generation 911 ready. Application requires signature of the chairman of the Board of County Commissioners.

APPROVED

May 24, 2011



Florida E911 Board
4030 Esplanade Way
Tallahassee, Florida 32399-0950
Tel: 850-922-7451
Fax: 850-488-9837
<http://florida911.myflorida.com/>

July 20, 2011

Sumter County Board of County Commissioners
Attention: Silas Daniel, E911 Coordinator
209 North Florida Street
Bushnell, Florida 33513-9911

Subject: 2011/12 State Grant Summer Program Award

Dear Sumter County Board of County Commissioners:

The State of Florida E911 Board thanks you for submitting the grant request for funding to better improve the E911 system serving your county. The Board is pleased to inform that the grant request was unanimously approved.

The following provides details concerning your specific request:

<u>Amount Requested</u>	<u>Amount Awarded</u>	<u>Grant #</u>	<u>Justification</u>
\$ 63,121.53	\$ 63,121.53	S4-11-07-20	E911 System Replacement
\$157,691.52	\$157,691.52	S4-11-07-21	E911 System Replacement

Total Grant Award \$220,813.05

The Florida Single Audit Act was established by the 1981 Legislature in Chapter 215.97, F.S., which became effective on July 1, 2000. The Board as an awarding agency and the County as a recipient must comply with the requirements of this Act. Please reference attached Sections 5, 6 and 7 of the Florida Single Audit Act which is also available at the following web site address:

<https://apps.fldfs.com/fsaa/statutes.aspx>

Board Members:

L. Carolyn Dill-Collier • Charles C. Freeman • Marilyn M. Haroutunian
William T. Reid • James G. Smith, II • William E. Smith

State Grant 2011/2012 Summer Award
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Acceptance of the enclosed warrant signifies your acceptance of the requirement to comply with the Florida Single Audit Act and the conditions and procedures in the grant application.

Grant funds must be deposited in an interest bearing account and separate accounting is required for the receipt and expenditure of all E911 grant revenues.

Congratulations on your grant award! The Board thanks you for your interest in 911 and improving public safety in Florida and your commendable efforts toward enhancing your 911 system. Board staff is available to assist you with the grant systems implementation and compliance to the terms and conditions specified in the grant application. It is our hope that your county continues to ensure further public safety advancements in Florida.

Sincerely,

A handwritten signature in black ink, appearing to read 'R. Butler', with a long horizontal line extending to the right.

Ryan Butler, Manager
Bureau of Public Safety - E911

RB/pwt

Attachments