

SUMTER COUNTY PUBLIC WORKS ROADWAY PROJECTS TO BE UNDERTAKEN BETWEEN OCTOBER 1, 2009 TO SEPTEMBER 30, 2009

| # | ROADWAY | FROM | TO | SCOPE OF WORK | FUNDING | PROJECT COST (\$1,000's) | | | | | | | | | COMMENTS | |
|--------|--|-----------------------|--|--|--|--------------------------|-------------|---------|----------|---------|---------|---------|--------|-------|----------|---|
| | | | | | | PHASE | PRIOR YEARS | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | FUTURE | TOTAL | | |
| 1 | C-48E | SR 471 | CENTER HILL (E/O OSCEOLA AVENUE) | RESURFACE AND REHABILITATION WITH GUARDRAIL AND REGULATION SIGNAGE UPGRADE | SECONDARY GAS TAX / FEDERAL STIMULUS FUNDS | PD&E | | | | | | | | | \$0 | APPROVED ON THE FDOT DISTRICT 5 STIMULUS PROJECT LIST \$1,683,000 |
| | | | | | | PE | \$22 | \$8 | | | | | | | \$30 | |
| | | | | | | ROW | | | | | | | | | \$0 | |
| | | | | | | CEI | | \$30 | | | | | | | \$30 | |
| | | | | | | CONST | | \$1,464 | | | | | | | \$1,464 | |
| | | | | | | OFS | | \$0 | | | | | | | \$0 | |
| TOTAL: | \$22 | \$1,502 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,524 | | | | | | | |
| 2 | C-476 W | CR 616 (SW 22 WAY) | WITHLACOOCHEE RIVER (HERNANDO COUNTY LINE) | RESURFACE AND REHABILITATION WITH GUARDRAIL AND REGULATION SIGNAGE UPGRADE | SECONDARY GAS TAX / FEDERAL STIMULUS FUNDS | PD&E | | | | | | | | | \$0 | APPROVED ON THE FDOT DISTRICT 5 STIMULUS PROJECT LIST \$2,702,580 |
| | | | | | | PE | \$22 | \$8 | | | | | | | \$30 | |
| | | | | | | ROW | | | | | | | | | \$0 | |
| | | | | | | CEI | | \$30 | | | | | | | \$30 | |
| | | | | | | CONST | | \$2,634 | | | | | | | \$2,634 | |
| | | | | | | OFS | | \$0 | | | | | | | \$0 | |
| TOTAL: | \$22 | \$2,672 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,694 | | | | | | | |
| 3 | CR 528 (Phase 1) | CR 526A | SR 471 | CONSTRUCT 2 LANE IMPROVED ROADWAY | CITIZENS TRANSPORTATION TRUST | PD&E | | | | | | | | | \$0 | DESIGN COMPLETE TO BE BID NOVEMBER 2009 |
| | | | | | | PE | \$143 | | | | | | | | \$143 | |
| | | | | | | ROW | | | | | | | | | \$0 | |
| | | | | | | CEI | | \$32 | | | | | | | \$32 | |
| | | | | | | CONST | \$130 | \$400 | | | | | | | \$530 | |
| | | | | | | TOTAL: | \$273 | \$432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$705 | |
| 4 | C-470 (LAKE PANASOFFKEE) TRAIL /SIDEWALK | CR 459 | I-75 (CR 491) | CONSTRUCT SIDEWALK | CITIZENS TRANSPORTATION TRUST | PD&E | | | | | | | | | \$0 | DESIGN COMPLETE TO BE BID NOVEMBER 2009 |
| | | | | | | PE | \$25 | \$8 | | | | | | | \$33 | |
| | | | | | | ROW | | | | | | | | | \$0 | |
| | | | | | | CEI | | | | | | | | | \$0 | |
| | | | | | | CONST | | \$675 | | | | | | | \$675 | |
| | | | | | | TOTAL: | \$25 | \$683 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$708 | |
| 5 | BUENA VISTA BOULEVARD | AT C-466 (NORTH LEG) | | ADD SOUTHBOUND TO WEST BOUND DEDICATED RIGHT TURN LANE | CITIZENS TRANSPORTATION TRUST | PD&E | | | | | | | | | \$0 | ADD DEDICATED SOUTH BOUND TO WEST BOUND TURN LANE (RIGHT-OF-WAY IF NEEDED TO BE DEDICATED AT NO COST TO THE COUNTY) |
| | | | | | | PE | | \$20 | | | | | | | \$20 | |
| | | | | | | ROW | | \$0 | | | | | | | \$0 | |
| | | | | | | CEI | | \$10 | | | | | | | \$10 | |
| | | | | | | CONST | | \$100 | | | | | | | \$100 | |
| | | | | | | TOTAL: | \$0 | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 | |
| 6 | C-466A Phase II | Buena Vista Boulevard | CR 139 | 4 Laning | DISTRICT 1 IMPACT FEES | PD&E | | | | | | | | | \$0 | COOPERATIVE PROJECT BETWEEN THE VILLAGES AND SUMTER COUNTY PERMITTED TO BE UNDER CONSTRUCTION EARLY MID 2010 |
| | | | | | | PE | | | | | | | | | \$0 | |
| | | | | | | ROW | \$537 | | | | | | | | \$537 | |
| | | | | | | CEI | | | | | | | | | \$0 | |
| | | | | | | CONST | | | \$10,042 | | | | | | \$10,042 | |
| | | | | | | TOTAL: | \$537 | \$0 | \$10,042 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,579 | |

FLORIDA DEPARTMENT OF TRANSPORTATION ROADWAY PROJECTS TO BE UNDERTAKEN BETWEEN OCTOBER 1, 2009 TO SEPTEMBER 30, 2009

NOTE: FDOT FY 2009-2010 = JULY 1, 2009 TO JUNE 30, 2010 AND FY 2010 - 2011 = JULY 1, 2010 TO JUNE 30, 2011

Project below were extrapolated from the FDOT "Office of Work Program" web site:

| # | ROADWAY | FROM | TO | SCOPE OF WORK | FUNDING | PROJECT COST (\$1,000's) | | | | | | | | COMMENTS | |
|--------|---|---------------------------------------|-------------------------------------|----------------------------|---------|--------------------------|-------------|----------|----------|---------|----------|---------|---------|----------|---|
| | | | | | | PHASE | PRIOR YEARS | 2009-10 | 2010-11 | 2011-12 | 20012-13 | 2013-14 | FUTURE | | TOTAL |
| 1 | I-75 (SR 93) | NORTH END OF PANASOFFKEE CREEK BRIDGE | SR 91 (Turnpike) | RESURFACING | | CONST | | | \$9,910 | | | | | \$9,910 | |
| 2 | SR 35 | NORTH OF CR 204 | MARION COUNTY LINE | ADD LANES & RECONSTRUCT | | PE | | \$5 | | | | | | \$5 | |
| | | | | | | R/W | | \$4,411 | | | | | \$4,411 | | |
| | | | | | | R.R & UTIL. | | \$7,307 | | | | | \$7,307 | | |
| | | | | | | CONST | | \$7,067 | | | | | \$7,067 | | |
| | | | | | | ADM | | \$1,372 | \$1,372 | \$1,372 | \$1,372 | \$1,372 | | \$6,860 | |
| TOTAL: | | \$20,162 | \$11,282 | \$1,372 | \$1,372 | \$1,372 | \$1,372 | \$0 | \$25,650 | | | | | | |
| 3 | SR 35 (US 301) | SOUTH OF SR 91 (TURNPIKE) | NORTH OF NE 110 ROAD | RESURFACING | | CONST | | \$1,265 | | | | | | \$1,265 | BIDS RECEIVED SEPT 30, 2009 \$1,264,444 |
| 4 | SR 471 | SR 50 | NORTH OF C 478A | RESURFACING | | CONST | | \$106 | | | | | | | UNDER CONST. CASH FLOW SHOWN FOR REMAINDER OF PROJECT (TOTAL = \$1,484,444) |
| 5 | SR 44 | WEST OF I-75 | EAST OF PARKWOOD OAKS/VILLAGE DRIVE | | | CONST | | | \$6,684 | | | | | \$6,684 | |
| 6 | SR 471 | PASCO COUNTY LINE | SR 50 | SIGNING AND RE-MARKING | | CONST | | | \$1,122 | | | | | \$1,122 | |
| 7 | SR 50 OVER ABANDONED RAILROAD | | | REPAIR AND REHABILITATION | | CONST | | \$18 | | | | | | \$18 | |
| 8 | SR 471 AT CR 48 | | | TRAFFIC SIGNAL IMPROVEMENT | | PE | | \$5 | | | | | | \$5 | |
| | | | | | | CONST | | | \$638 | | | | | \$638 | |
| | | | | | | TOTAL: | | \$5 | \$638 | \$0 | \$0 | \$0 | \$0 | \$643 | |
| 9 | SR 35 (US 301) | SR 48/CR 475 (MAIN STREET) | SOUTH OF SE 13 AVENUE | RESURFACING | | PE | | \$203 | | | | | | \$203 | |
| | | | | | | R.R & UTIL. | | \$425 | \$10 | | | | | \$435 | |
| | | | | | | CONST | | | \$4,604 | | | | | \$4,604 | |
| | | | | | | TOTAL: | | \$628 | \$4,614 | \$0 | \$0 | \$0 | \$0 | \$5,242 | |
| 10 | SR 44 CSXRR RAILROAD IMPROVEMENT PROJECT | | | BRIDGE CONSTRUCTION | | PE | | \$2 | | | | | | \$2 | |
| | | | | | | R/W | | \$2,654 | | | | | | \$2,654 | |
| | | | | | | CONT. INCENTIVE | | | \$1,638 | | | | | | |
| | | | | | | DESIGN BUILD | | \$3,240 | | | | | | \$3,240 | |
| | | | | | | TOTAL: | | \$5,896 | \$1,638 | \$0 | \$0 | \$0 | \$0 | \$5,896 | |
| 11 | SR 35 / US 301 CSXRR RAILROAD IMPROVEMENT PROJECT | | | BRIDGE CONSTRUCTION | | PE | | | | | | | | \$0 | |
| | | | | | | R/W | | | | | | | | \$0 | |
| | | | | | | CONT. INCENTIVE | | \$1,729 | | | | | | | |
| | | | | | | DESIGN BUILD | | \$9,270 | | | | | | \$9,270 | |
| | | | | | | TOTAL: | | \$10,999 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,270 | |