

SUMTER COUNTY PUBLIC WORKS ROADWAY PROJECTS TO BE UNDERTAKEN BETWEEN OCTOBER 1, 2009 TO SEPTEMBER 30, 2009

#	ROADWAY	FROM	TO	SCOPE OF WORK	FUNDING	PROJECT COST (\$1,000's)									COMMENTS	
						PHASE	PRIOR YEARS	2009-10	2010-11	2011-12	20012-13	2013-14	FUTURE	TOTAL		
1	C-48E	SR 471	CENTER HILL (E/O OSCEOLA AVENUE)	RESURFACE AND REHABILITATION WITH GUARDRAIL AND REGULATION SIGNAGE UPGRADE	SECONDARY GAS TAX / FEDERAL STIMULUS FUNDS	PD&E									\$0	APPROVED ON THE FDOT DISTRICT 5 STIMULUS PROJECT LIST \$1,683,000
						PE	\$22	\$8							\$30	
						ROW									\$0	
						CEI		\$30							\$30	
						CONST		\$1,464							\$1,464	
						OFS		\$0							\$0	
TOTAL:	\$22	\$1,502	\$0	\$0	\$0	\$0	\$0	\$0	\$1,524							
2	C-476 W	CR 616 (SW 22 WAY)	WITHLACOOCHEE RIVER (HERNANDO COUNTY LINE)	RESURFACE AND REHABILITATION WITH GUARDRAIL AND REGULATION SIGNAGE UPGRADE	SECONDARY GAS TAX / FEDERAL STIMULUS FUNDS	PD&E									\$0	APPROVED ON THE FDOT DISTRICT 5 STIMULUS PROJECT LIST \$2,702,580
						PE	\$22	\$8							\$30	
						ROW									\$0	
						CEI		\$30							\$30	
						CONST		\$2,634							\$2,634	
						OFS		\$0							\$0	
TOTAL:	\$22	\$2,672	\$0	\$0	\$0	\$0	\$0	\$0	\$2,694							
3	CR 528 (Phase 1)	CR 526A	SR 471	CONSTRUCT 2 LANE IMPROVED ROADWAY	COUNTY TRANSPORTATION TRUST	PD&E									\$0	DESIGN COMPLETE TO BE BID NOVEMBER 2009
						PE	\$143								\$143	
						ROW									\$0	
						CEI		\$32							\$32	
						CONST	\$130	\$400							\$530	
						TOTAL:	\$273	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$705	
4	C-470 (LAKE PANASOFFKEE) TRAIL /SIDEWALK	CR 459	I-75 (CR 491)	CONSTRUCT SIDEWALK	COUNTY TRANSPORTATION TRUST	PD&E									\$0	DESIGN COMPLETE TO BE BID NOVEMBER 2009
						PE	\$25	\$8							\$33	
						ROW									\$0	
						CEI									\$0	
						CONST		\$675							\$675	
						TOTAL:	\$25	\$683	\$0	\$0	\$0	\$0	\$0	\$0	\$708	
5	BUENA VISTA BOULEVARD	AT C-466 (NORTH LEG)		ADD SOUTHBOUND TO WEST BOUND DEDICATED RIGHT TURN LANE	COUNTY TRANSPORTATION TRUST	PD&E									\$0	ADD DEDICATED SOUTH BOUND TO WEST BOUND TURN LANE (RIGHT-OF-WAY IF NEEDED TO BE DEDICATED AT NO COST TO THE COUNTY)
						PE		\$20							\$20	
						ROW		\$0							\$0	
						CEI		\$10							\$10	
						CONST		\$100							\$100	
						TOTAL:	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130	
6	C-466A Phase II	Buena Vista Boulevard	CR 139	4 Laning	IMPACT FEES	PD&E									\$0	COOPERATIVE PROJECT BETWEEN THE VILLAGES AND SUMTER COUNTY PERMITTED TO BE UNDER CONSTRUCTION EARLY MID 2010
						PE									\$0	
						ROW	\$537								\$537	
						CEI									\$0	
						CONST			\$10,042						\$10,042	
						TOTAL:	\$537	\$0	\$10,042	\$0	\$0	\$0	\$0	\$0	\$10,579	

FLORIDA DEPARTMENT OF TRANSPORTATION ROADWAY PROJECTS TO BE UNDERTAKEN BETWEEN OCTOBER 1, 2009 TO SEPTEMBER 30, 2009

NOTE: FDOT FY 2009-2010 = JULY 1, 2009 TO JUNE 30, 2010 AND FY 2010 - 2011 = JULY 1, 2010 TO JUNE 30, 2011

Project below were extrapolated from the FDOT "Office of Work Program" web site:

#	ROADWAY	FROM	TO	SCOPE OF WORK	FUNDING	PROJECT COST (\$1,000's)								COMMENTS	
						PHASE	PRIOR YEARS	2009-10	2010-11	2011-12	20012-13	2013-14	FUTURE		TOTAL
1	I-75 (SR 93)	NORTH END OF PANASOFFKEE CREEK BRIDGE	SR 91 (Turnpike)	RESURFACING		CONST			\$9,910					\$9,910	
2	SR 35	NORTH OF CR 204	MARION COUNTY LINE	ADD LANES & RECONSTRUCT		PE		\$5						\$5	
						R/W		\$4,411					\$4,411		
						R.R & UTIL.		\$7,307					\$7,307		
						CONST		\$7,067					\$7,067		
						ADM		\$1,372	\$1,372	\$1,372	\$1,372	\$1,372		\$6,860	
TOTAL:		\$20,162	\$11,282	\$1,372	\$1,372	\$1,372	\$0	\$25,650							
3	SR 35 (US 301)	SOUTH OF SR 91 (TURNPIKE)	NORTH OF NE 110 ROAD	RESURFACING		CONST		\$1,265					\$1,265	BIDS RECEIVED SEPT 30, 2009 \$1,264,444	
4	SR 471	SR 50	NORTH OF C 478A	RESURFACING		CONST		\$106						UNDER CONST. CASH FLOW SHOWN FOR REMAINDER OF PROJECT (TOTAL = \$1,484,444)	
5	SR 44	WEST OF I-75	EAST OF PARKWOOD OAKS/VILLAGE DRIVE			CONST			\$6,684				\$6,684		
6	SR 471	PASCO COUNTY LINE	SR 50	SIGNING AND RE-MARKING		CONST			\$1,122				\$1,122		
7	SR 50 OVER ABANDONED RAILROAD			REPAIR AND REHABILITATION		CONST		\$18					\$18		
8	SR 471 AT CR 48			TRAFFIC SIGNAL IMPROVEMENT		PE		\$5						\$5	
						CONST			\$638				\$638		
						TOTAL:		\$5	\$638	\$0	\$0	\$0	\$0	\$643	
9	SR 35 (US 301)	SR 48/CR 475 (MAIN STREET)	SOUTH OF SE 13 AVENUE	RESURFACING		PE		\$203						\$203	
						R.R & UTIL.		\$425	\$10					\$435	
						CONST			\$4,604					\$4,604	
						TOTAL:		\$628	\$4,614	\$0	\$0	\$0	\$0	\$5,242	
10	SR 44 CSXRR RAILROAD IMPROVEMENT PROJECT			BRIDGE CONSTRUCTION		PE		\$2						\$2	
						R/W		\$2,654						\$2,654	
						CONT. INCENTIVE			\$1,638						
						DESIGN BUILD		\$3,240						\$3,240	
						TOTAL:		\$5,896	\$1,638	\$0	\$0	\$0	\$0	\$5,896	
11	SR 35 / US 301 CSXRR RAILROAD IMPROVEMENT PROJECT			BRIDGE CONSTRUCTION		PE								\$0	
						R/W								\$0	
						CONT. INCENTIVE		\$1,729							
						DESIGN BUILD		\$9,270						\$9,270	
						TOTAL:		\$10,999	\$0	\$0	\$0	\$0	\$0	\$9,270	