



**BOARD OF SUMTER COUNTY COMMISSIONERS**

**Chairman - Craig A. Estep - District 3**  
**Vice Chairman - Roberta Ulrich - District 1**  
**2<sup>nd</sup> Vice Chairman - Jeffrey A. Bogue - District 4**  
**Andrew Bilardello - District 2**  
**Donald Wiley - District 5**

**September 12, 2023**  
**6:00 PM**

PLEASE TURN OFF ALL CELL PHONES AND ELECTRONIC DEVICES  
ANY PERSON WHO MAY FEEL THE NEED TO APPEAL A BOARD DECISION IS HEREBY NOTIFIED  
THAT IT WILL BE NECESSARY FOR YOU TO PROVIDE YOUR OWN VERBATIM RECORDING OF THE  
BOARDS MINUTES OR ANY PORTION THEREOF

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Any person requiring reasonable accommodation at this meeting because of, disability, physical impairment, or interpretation needs should contact the County Administrator's Office, 7375 Powell Road, Wildwood, FL 34785 (352) 689-4400 at least two days before the meeting.

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Meeting Location: Everglades Regional Recreation Center (5497 Marsh Bend Trail, Grand Canyon Room, The Villages, FL 32163)

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**AGENDA**  
**FIRST BUDGET HEARING**

THE MEETING IS CALLED TO ORDER BY THE CHAIRMAN  
INVOCATION  
FLAG SALUTE

**I. Budget Overview - Bradley Arnold, County Administrator**

Documents:

[FY23-24 Tentative Budget Letter.pdf](#)  
[FY23-24 Tentative Fund Line Item Detail Proforma.pdf](#)  
[FY23-24 Tentative Expenditure Detail Item Budget.pdf](#)  
[FY23-24 CIP Combined.pdf](#)  
[FY23-24 Position Information.pdf](#)

**II. Discussion: The Fiscal Year 2023-2024 proposed tentative millage rate is 5.19**

**a. Public Hearing Regarding the Tentative Budget and Tentative Millage Rate**

**b. Approve the resolution adopting the Tentative Millage Rate**

Documents:

[Resolution Tentative Millage.pdf](#)

**c. Approve the resolution adopting the Tentative Budget**

Documents:

[Resolution Tentative Budget.pdf](#)

**d. Announce the date, time, and location of the Final Hearing (September 26, 2023 at 6:00p.m. at the Everglades Regional Recreation Center, 5497 Marsh Bend Trail, Grand Canyon Room, The Villages 32163)**

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**Contact Us:**

[administrative.services@sumtercountyfl.gov](mailto:administrative.services@sumtercountyfl.gov)