



BOARD OF SUMTER COUNTY COMMISSIONERS

Chairman - Craig Estep - District 3

Vice Chairman - Roberta Ulrich - District 1

2nd Vice Chairman - Garry Breeden - District 4

Doug Gilpin - District 2

Donald Wiley - District 5

September 13, 2022

6:00 PM

PLEASE TURN OFF ALL CELL PHONES AND PAGERS

ANY PERSON WHO MAY FEEL THE NEED TO APPEAL A BOARD DECISION IS HEREBY NOTIFIED THAT IT WILL BE NECESSARY FOR YOU TO PROVIDE YOUR OWN VERBATIM RECORDING OF THE BOARD'S MINUTES OR ANY PORTION THEREOF

Any person requiring reasonable accommodation at this meeting because of disability, physical impairment or interpretation needs should contact the County Administrator's Office, 7375 Powell Road, Wildwood, FL 34785 or call (352) 689-4400 at least two days before the meeting.

Meeting Location: Everglades Regional Recreation Center (5497 Marsh Bend Trail, Grand Canyon Room, The Villages, FL 32163)

AGENDA

FIRST BUDGET HEARING

THE MEETING IS CALLED TO ORDER BY THE CHAIRMAN

INVOCATION

FLAG SALUTE

- I. Budget Overview - Bradley Arnold, County Administrator

Documents:

[FY22-23 Tentative Budget Letter.pdf](#)
[FY22-23 Tentative Budget Proforma Report.pdf](#)
[FY22-23 Tentative Detail Expenditure Report.pdf](#)
[FY23 CIP Combined.pdf](#)
[FY22-23 Position Information.pdf](#)

- II. Discussion: The Fiscal Year 2022-2023 proposed tentative millage rate is 5.59 mills.
 - a. Public Hearing
 - b. Approve the resolution adopting the Tentative Millage Rate

Documents:

[Resolution Tentative Millage.pdf](#)

- c. Approve the resolution adopting the Tentative Budget

Documents:

[Resolution Tentative Budget.pdf](#)

- d. Announce the date, time, and location of the Final Hearing (September 27, 2022 at 6:00 p.m. at the Everglades Regional Recreation Center, 5497 Marsh Bend Trail, Grand Canyon Room, The Villages, FL 32163)

ADJOURN

Contact Us:

administrative.services@sumtercountyfl.gov