



BOARD OF SUMTER COUNTY COMMISSIONERS

Chairman - Craig Estep - District 3

Vice Chairman - Roberta Ulrich - District 1

2nd Vice Chairman - Garry Breeden - District 4

Doug Gilpin - District 2

Donald Wiley - District 5

September 27, 2022

6:00 PM

PLEASE TURN OFF ALL CELL PHONES AND PAGERS

ANY PERSON WHO MAY FEEL THE NEED TO APPEAL A BOARD DECISION IS HEREBY NOTIFIED THAT IT WILL BE NECESSARY FOR YOU TO PROVIDE YOUR OWN VERBATIM RECORDING OF THE BOARD'S MINUTES OR ANY PORTION THEREOF

Any person requiring reasonable accommodation at this meeting because of disability, physical impairment or interpretation needs should contact the County Administrator's Office, 7375 Powell Road, Wildwood, FL 34785 or call (352) 689-4400 at least two days before the meeting.

Meeting Location: Everglades Regional Recreational Center (5497 Marsh Bend Trail, Grand Canyon Room, The Villages, FL 32163)

AGENDA

FINAL BUDGET HEARING

THE MEETING IS CALLED TO ORDER BY THE CHAIRMAN

INVOCATION

FLAG SALUTE

I. Budget Overview - Bradley Arnold, County Administrator

Documents:

[FY22-23 Final Budget Letter.pdf](#)

[FY22-23 Final Budget Proforma Report.pdf](#)

[FY22-23 Final Detail Expenditure Report.pdf](#)

[FY22-23 CIP Combined.pdf](#)

[FY22-23 Position Information.pdf](#)

II. Discussion

The Fiscal Year 2022-2023 proposed millage rate is 5.5900 mills.

III. Public Hearing

IV. Approve the resolution adopting the Final Millage Rate

Documents:

[FY22-23 Final Millage Resolution.pdf](#)

V. Approve the resolution adopting the Final Budget

Documents:

[FY22-23 Final Budget Resolution.pdf](#)

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Contact Us:

administrative.services@sumtercountyfl.gov