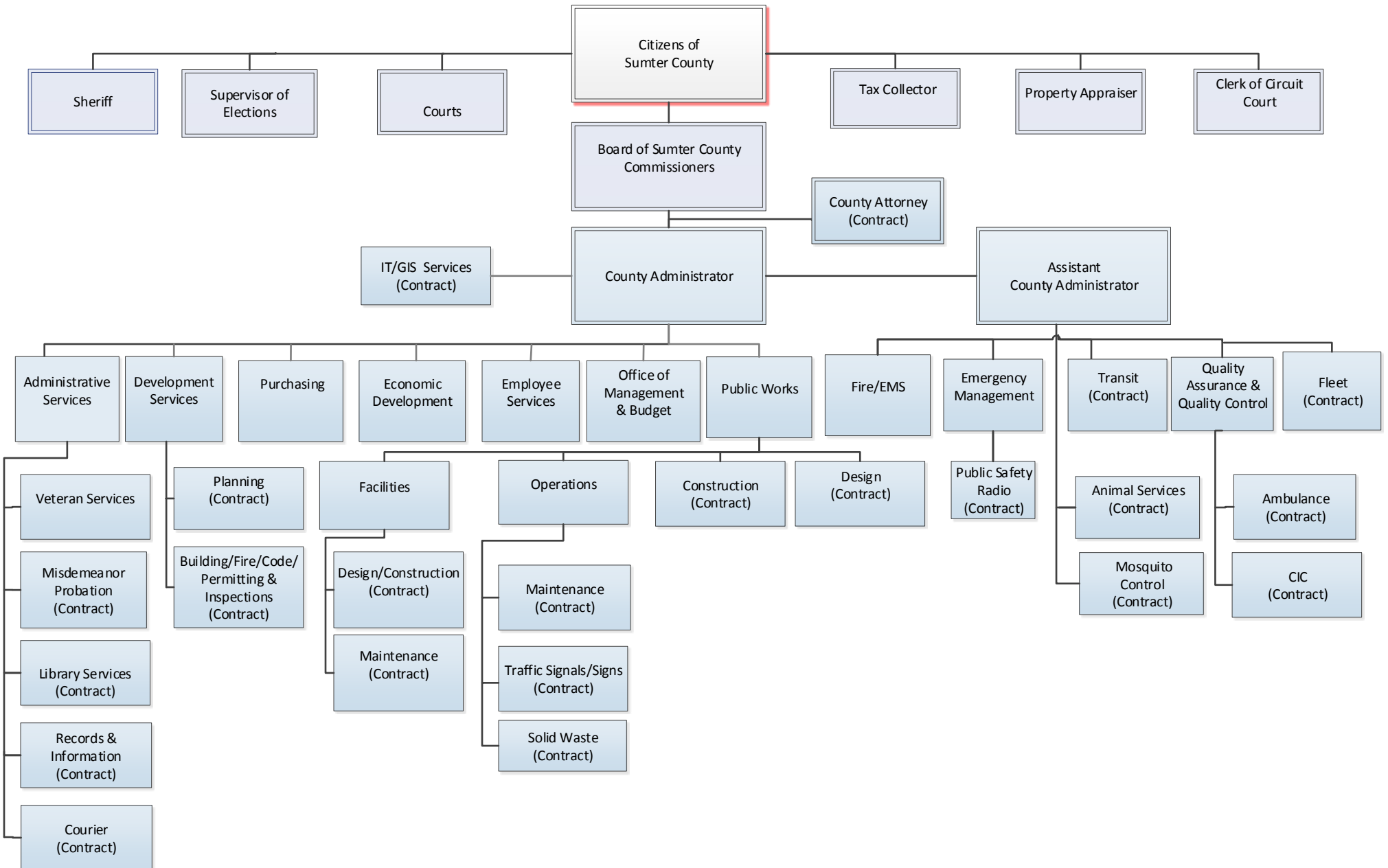


FY 20/21 Sumter County Organization



2020-2021 CLASSIFICATION AND AUTHORIZED POSITION SCHEDULE

Department	Dept. Staffing	Position Title	Pay Range	Authorized Positions
Assistant County Administrator Department				
<i>Animal Services and Mosquito Control Division</i>				
	17	Animal Control Technician	17	3
		Animal Control Officer	19	11
		Animal Control Supervisor	26	2
		*Animal Services Manager	27	1
<i>Compliance and Quality Assurance Division</i>				
	4	Quality Assurance Technician	23	3
		*Compliance and Quality Assurance Manager	26	1
<i>Emergency Management Division</i>				
	3	Emergency Management Technician	23	2
		*Emergency Management Director	32	1
<i>Fire and EMS</i>				
	103	Firefighter	12	66
		Firefighter - PT	12	2
		Lieutenant	21	24
		*Captain	24	2
		*Battalion Chief	30	6
		*Deputy Chief	31	2
		*Chief	34	1
<i>Fleet Services Division</i>				
	4	Senior Mechanic	22	3
		*Fleet Manager	25	1
County Administrator Department				
<i>County Administrator</i>				
	2	*Assistant County Administrator	40	1
		*County Administrator/Budget Officer	45	1
<i>Administrative Services Division</i>				
	9	Veterans Counselor	18	1
		Records and Information Specialist	19	5
		Veterans Service Officer	25	1
		Veterans Service Office Manager	26	1
		*Administrative Services Manager	32	1
<i>Economic Development Division</i>				
	4	Housing Coordinator	23	1
		Economic Development Specialist	23	1
		Economic Development Specialist - PT	23	1
		*Economic Development Director	29	1
<i>Employee Services Division</i>				
	4	Employee Services Specialist	23	3
		*Employee Services Manager	36	1
<i>Office of Management and Budget Division</i>				
	7	Budget Technician	24	4
		*Budget Analyst	26	2
		*Budget Technician Supervisor	26	1
<i>Purchasing Division</i>				
	10	Maintenance Worker	10	1
		Inventory Technician	18	1
		Traffic Engineering Technician	18	1
		Purchasing Technician	23	6
		*Purchasing Agent	29	1
Development Services Department				
<i>Building Services Division</i>				
	8	Development Technician	19	6
		*Chief Fire Inspector	26	1

		*Building Official	29	1
<i>Planning Services Division</i>	3	Planner	25	2
		*Development Services Director	36	1
Public Works Department				
<i>Construction Division</i>	3	Construction and Traffic Inspector	25	2
		*Asst. PW Director - Construction	36	1
<i>Facilities Engineering</i>	11	Maintenance Technician	19	9
		*Facilities and Parks Manager	27	1
		*Asst. PW Director - Facilities and Parks	33	1
<i>Operations Division</i>	25	Equipment Operator	18	12
		Traffic Engineering Technician	18	5
		Senior Equipment Operator	19	2
		Field Supervisor	24	3
		*Road & Bridge Superintendent	27	1
		*Asst. PW Director - Operations	33	1
		*Public Works Director	39	1
<i>Design Division</i>	3	Engineer	25	2
		*Asst. PW Director -Planning and Design	36	1
Total BOCC Staffing	220		Full-time: 217	Part-time: 3

* Indicates Fair Labor Standards Act Exempt Positions.

6/26/2020

2020 - 2021 Authorized Positions by Range

<i>Position Title</i>	<i>Position Range</i>	<i># of positions</i>	<i>Min - Mid - Max Salary Range (hourly rate)</i>
Maintenance Worker	10	1	9.50 - 13.57 - 17.64
Firefighter	12	66	11.37 - 16.24 - 21.11
Firefighter - PT	12	2	11.37 - 16.24 - 21.11
Animal Control Technician	17	3	11.31 - 16.16 - 21.01
Veterans Counselor	18	1	12.71 - 18.15 - 23.60
Equipment Operator	18	12	12.71 - 18.15 - 23.60
Inventory Technician	18	1	12.71 - 18.15 - 23.60
Traffic Engineering Technician	18	6	12.71 - 18.15 - 23.60
Animal Control Officer	19	11	12.71 - 18.15 - 23.60
Records and Information Specialist	19	5	13.47 - 19.24 - 25.01
Development Technician	19	6	13.47 - 19.24 - 25.01
Maintenance Technician	19	9	13.47 - 19.24 - 25.01
Senior Equipment Operator	19	2	13.47 - 19.24 - 25.01
Lieutenant	21	24	15.00 - 17.35 - 22.56
Senior Mechanic	22	3	15.13 - 21.62 - 28.11
Purchasing Technician	23	6	17.00 - 24.29 - 31.58
Economic Development Specialist	23	1	17.00 - 24.29 - 31.58
Economic Development Specialist (PT)	23	1	17.00 - 24.29 - 31.58
Emergency Management Technician	23	2	17.00 - 24.29 - 31.58
Employee Services Specialist	23	3	17.00 - 24.29 - 31.58
Housing Coordinator	23	1	17.00 - 24.29 - 31.58
Quality Assurance Technician	23	3	17.00 - 24.29 - 31.58
Field Supervisor	24	3	19.11 - 27.30 - 35.49
Budget Technician	24	4	19.11 - 27.30 - 35.49
*Captain	24	2	19.11 - 27.30 - 35.49
Construction and Traffic Inspector	25	2	20.25 - 28.93 - 37.61
Engineer	25	2	20.25 - 28.93 - 37.61
*Fleet Manager	25	1	20.25 - 28.93 - 37.61
Planner	25	2	20.25 - 28.93 - 37.61
Veterans Service Officer	25	1	20.25 - 28.93 - 37.61
Animal Control Supervisor	26	2	21.47 - 30.67 - 39.87
Veterans Service Office Manager	26	1	21.47 - 30.67 - 39.87
*Budget Analyst	26	2	21.47 - 30.67 - 39.87
*Budget Technician Supervisor	26	1	21.47 - 30.67 - 39.87
*Chief Fire Inspector	26	1	21.47 - 30.67 - 39.87
*Compliance and Quality Assurance Manager	26	1	21.47 - 30.67 - 39.87
*Facilities and Parks Manager	27	1	22.90 - 32.71 - 42.53
*Road & Bridge Superintendent	27	1	22.90 - 32.71 - 42.54
*Animal Services Manager	27	1	22.90 - 32.71 - 42.54
*Purchasing Agent	29	1	27.10 - 38.72 - 50.34
*Economic Development Director	29	1	27.10 - 38.72 - 50.34
*Building Official	29	1	27.10 - 38.72 - 50.34
*Battalion Chief	30	6	20.36 - 29.09 - 37.82
*Deputy Chief	31	2	22.88 - 32.69 - 42.50
*Emergency Management Director	32	1	28.73 - 41.04 - 55.25
*Administrative Services Manager	32	1	28.73 - 41.04 - 55.25
*Asst. Public Works Director - Facilities and Parks	33	1	30.45 - 43.50 - 56.55
*Asst. Public Works Director - Operations	33	1	30.45 - 43.50 - 56.55
*Chief - Fire and EMS	34	1	28.88 - 38.69 - 48.50

*Asst. Public Works Director - Construction	36	1	32.28 - 46.12 - 59.96
*Asst. Public Works Director - Planning and Design	36	1	32.28 - 46.12 - 59.96
*Development Services Director	36	1	32.28 - 46.12 - 59.96
*Employee Services Manager	36	1	32.28 - 46.12 - 59.96
*Public Works Director	39	1	40.62 - 58.04 - 75.46
*Assistant County Administrator	40	1	45.50 - 65.00 - 84.50
*County Administrator/Budget Officer/Purchasing Agent	45	1	59.15 - 84.50 - 109.85

Total Employee Count 220

As of 06/26/2020

2020-2021 PROPOSED AUTHORIZED POSITION SCHEDULE

	<i>Position Title</i>	<i>Position Range</i>	<i>FY 19/20 Positions</i>	<i>Increase (Decrease)</i>	<i>FY20/21 Proposed Positions</i>
Assistant County Administrator Department					
<i>Animal Services and Mosquito Control Division</i>	Mosquito Control Technician	17	5	(5)	0
	Animal Control Technician	17	0	3	3
	Animal Control Officer	19	8	3	11
	Animal Control Technician Supervisor	22	1	(1)	0
	Mosquito Control Supervisor	26	1	(1)	0
	Animal Control Supervisor	26	2	0	2
	*Animal Services Manager	27	0	1	1
	*Animal Services and Mosquito Control Superintendent	29	1	(1)	0
	Division Totals		18	(1)	17
<i>Compliance and Quality Assurance Division</i>	Quality Assurance Technician	23	3	0	3
	*Compliance and Quality Assurance Manager	26	1	0	1
	Division Total		4	0	4
<i>Emergency Management Division</i>	Emergency Management Technician	23	2	0	2
	*Emergency Management Director	32	1	0	1
	Division Totals		3	0	3
<i>Fire and EMS Department</i>	Firefighter	12	60	6	66
	Firefighter - PT	12	2	0	2
	Lieutenant	21	24	0	24
	*Captain	24	0	2	2
	*Battalion Chief	30	7	(1)	6
	*Deputy Chief - Operations	31	1	0	1
	*Deputy Chief - Professional Standards	31	0	1	1
	*Chief	34	1	0	1
	Department Totals		95	8	103
<i>Fleet Services Division</i>	Senior Mechanic	22	3	0	3
	*Fleet Manager	25	1	0	1
	Division Totals		4	0	4
County Administrator Department					
<i>County Administrator</i>	*Assistant County Administrator	40	1	0	1
	*County Administrator/Budget Officer/Purchasing Agent	45	1	0	1
	Division Totals		2	0	2
<i>Administrative Services Division</i>	Veterans Counselor	18	1	0	1
	Records and Information Specialist	19	4	1	5
	Veterans Service Officer	25	1	0	1
	Veterans Service Office Manager	26	1	0	1
	*Administrative Services Manager	32	1	0	1
	Division Totals		8	1	9
<i>Economic Development Division</i>	Housing Coordinator	23	1	0	1
	Economic Development Specialist (PT)	23	1	0	1
	Economic Development Specialist	23	1	0	1
	*Economic Development Director	29	1	0	1
	Division Totals		4	0	4
<i>Employee Services Division</i>	Employee Services Specialist	23	3	0	3
	*Employee Services Manager	32	1	0	1
	Division Totals		4	0	4

2020-2021 PROPOSED AUTHORIZED POSITION SCHEDULE

	<i>Position Title</i>	<i>Position Range</i>	<i>FY 19/20 Positions</i>	<i>Increase (Decrease)</i>	<i>FY20/21 Proposed Positions</i>
<i>Office of Management and Budget Division</i>					
	Budget Technician	24	0	4	4
	*Budget Technician Supervisor	26	0	1	1
	*Budget Analyst	26	6	(4)	2
	*Assistant County Budget Officer	36	1	(1)	0
	Division Totals		7	0	7
<i>Purchasing Division</i>					
	Maintenance Worker	10	1	0	1
	Inventory Technician	18	4	(3)	1
	Traffic Engineering Technician	18	1	0	1
	Purchasing Technician	23	4	2	6
	*Assistant Purchasing Agent	29	1	(1)	0
	*Puchasing Agent	29	0	1	1
	Division Totals		11	(1)	10
Development Services Department					
<i>Building Services Division</i>					
	Development Technician	19	6	0	6
	*Chief Fire Inspector	26	1	0	1
	*Building Official	29	1	0	1
	Division Totals		8	0	8
<i>Planning Services Division</i>					
	Planner	25	2	0	2
	*Development Services Director	36	1	0	1
	Division Totals		3	0	3
Public Works Department					
<i>Construction Division</i>					
	Construction and Traffic Inspector	25	2	0	2
	*Asst PW Director - Construction	36	1	0	1
	Department Totals		3	0	3
<i>Facilities Engineering</i>					
	Maintenance Technician	19	8	1	9
	Senior Maintenance Technician	22	1	(1)	0
	*Facilities and Parks Manager	27	1	0	1
	*Asst. PW Director - Facilities and Parks	33	1	0	1
	Division Totals		11	0	11
<i>Operations Division</i>					
	Equipment Operator	18	12	0	12
	Traffic Engineering Technician	18	5	0	5
	Senior Equipment Operator	19	2	0	2
	Field Supervisor	24	3	0	3
	*Road & Bridge Superintendent	27	1	0	1
	*Asst. Public Works Director-Operations	33	1	0	1
	*Public Works Director	39	1	0	1
	Division Totals		25	0	25
<i>Design Division</i>					
	Engineer	25	2	0	2
	*Assistant Public Works Director -	36	1	0	1
	Division Totals		3	0	3
			213.00	7.00	220.00

* Indicates Exempt Positions

6/26/2020