SUBJECT: Budget Amendment A-23 (Staff Recommends Approval).

REQUESTED ACTION: Approve Budget Amendment A-23

Meeting Type: Regular Meeting    DATE OF MEETING: 9/8/2020

CONTRACT: ☒ N/A Vendor/Entity: [ ]
Effective Date: Termination Date: [ ]
Managing Division / Dept: Office of Management & Budget

BUDGET IMPACT: Funds 001, 114 and 191 – Adjustments current fiscal year
FUNDING SOURCE: Varies (see attachment)
EXPENDITURE ACCOUNT: Varies (see attachment)

HISTORY/FACTS/ISSUES:
Note: This budget amendment (A-23) adjusts for the renegotiated contract for TSG starting January 2020. It also includes grounding and other work in the backup 911 center to be completed by 9/30. It also moves the fund balance from the Emergency Telephone System to General Fund to comply with the Florida Statutory requirements related to reserves in Fund 114. This amendment includes recognizing revenue in the Florida Arts License Plate Program for disbursement of the same to the Young Performing Artists this fiscal year.

Prepared by: Angela Rex Grammarly Check ☒