



**SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS**  
**EXECUTIVE SUMMARY**

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The public safety radio system was over a \$12M capital expenditure for its initial deployment and is related to growth and could be considered for future capital capacity justification via a consumption-based methodology. This service is a consolidated service provided by Sumter County via the interlocal service boundary agreements with the cities.

A future large capital capacity needs for the jail was prepared. The jail and courts will have a need over the next ten years; however, the correlation between new development and criminal activity requiring the use of the court or jail is suspect. A study may not be able to justify the application to new development using the dual rational nexus test. Likewise, the demand for more shelter space for animal services may not be connected with new development but associated with the level of responsible pet ownership. The jail and court services are consolidated services for the county as defined by Florida Statutes rather than by an interlocal service boundary agreement. Animal services is a consolidated service provided by Sumter County via interlocal service boundary agreement with the cities.

A recreation impact fee may not be appropriate due to the interlocal service boundary agreements where active recreation is to be provided by the cities, and passive recreation is provided by Sumter County until the park is adjacent on three sides to a city then the park will transition to the city for ownership and maintenance. Other than Lake Okahumpka and Lake Panasoffkee parks, all of the other Sumter County parks are limited in size for passive recreation purposes such as boat ramps, picnic areas, and playground equipment. The City of Wildwood imposes a recreation impact fee for its jurisdiction.

With the continued use of library services growing in clouded-based services, and the co-location with existing buildings such as The Villages Sumter County Service Center, the projected capital for a building may be limited. This service is provided by Sumter County countywide via the interlocal service boundary agreement with the cities.

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**Grammarly Check**