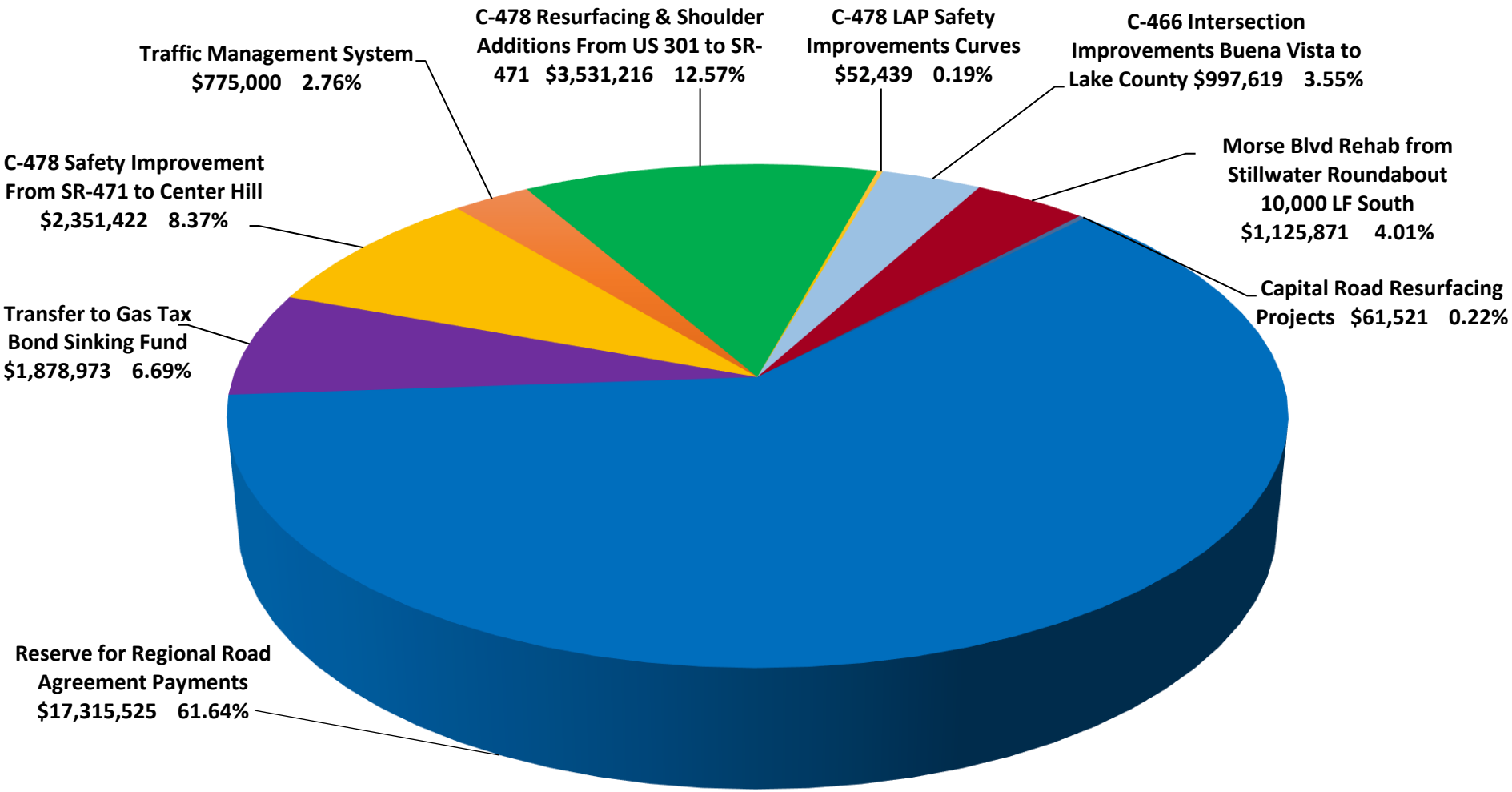FY 2020-2021 SECONDARY TRUST FUND BUDGET EXPENDITURES