



**SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS  
EXECUTIVE SUMMARY**

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Alcohol/Drug Abuse Fund (126) – Amends the budget to update the Cash Balance Forward from FY2020.

Court Improvement Fund (127) – Amends the budget to update the Cash Balance Forward from FY2020.

Court Local Improvement Fund (128) – Amends the budget to update the Cash Balance Forward from FY2020.

SC Road Construction District Impact Fee Fund (153) – Amends the budget to update the impact fees for the projected reduction in revenue for FY21. It also increases the revenue for the developer funds from Wildwood for the signal at the US301 & CR124A project. It includes a reduction in the US301 at CR472 Traffic Signal project as well as accounting for the retainage in the Warm Springs Avenue (fka C-468) FR CR505 to US301 project.

Capital Outlay Fund (305) – Amends the budget to update the Cash Balance Forward from FY2020.

Group Insurance Fund (501) – Amends the budget to update for the increase in employer premiums.

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**Prepared by: Angela Rex**

**Grammarly Check**