

SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
EXECUTIVE SUMMARY

7. **Morse Boulevard Phase 10 (from the Morse Roundabout to Meggison Road) was accepted by the BOCC along with the right-of-way deeds, and the one-year warranty started. An inspection including a re-survey by CCTV of the stormwater system in the right-of-way will occur two months before the end of the warranty period. This project was under the estimate and constructed below the approved budget at \$3,264,649 and payable after five years from the start of construction invoicing (FY24/25).**
8. **Meggison Road (all phases from SR 44 to the Lake County line) is in the final phase of the punchlist review and planned for acceptance at an upcoming Board meeting along with the associated right-of-way deeds. The total of all phases is projected to be under the estimates and approved budgets at \$27,009,492 and payable after five years from the start of construction invoicing (FY 23/24-25/26).**
9. **The section of Warm Springs Avenue from the Turnpike to the Morse Boulevard Roundabout Phase is in the final phase of the punchlist review and planned for acceptance at an upcoming Board meeting along with the associated right-of-way deeds. The total for this project is projected to be under the estimate and approved budget at \$2,145,212 and payable after five years from the start of construction invoicing (FY 24/25-25/26).**
10. **Bexley Phase 1 (from Meggison Road to the future bridge over the Turnpike), as part of the 2nd Amendment, received approval for a project amount of \$1,543,233.52 and is under construction. The repayment for this phase will be 15 years from the start of construction invoicing (FY 34/35).**
11. **The bridge connecting Bexley across Turnpike is pending design approval by the Turnpike and pending adoption of the “443990-1 Bailey Rd. Bridge Replacement (Sumter Co.) Project Funding Agreement” between Sumter County and Florida’s Turnpike. The draft agreement from the Turnpike arrived the afternoon of 2/11/2021 for review and future placement on the Board’s agenda for approval. The project budget has not been submitted for review and approval. The repayment for this project will be 15 years from the start of construction invoicing (FY 36/37).**
12. **The balance of Bexley from the bridge crossing the Turnpike to Corbin Trail has not been submitted for design review or project budget approval.**
13. **The next phase of Corbin Trail from Corbin Trail 4 to Bexley has not been submitted for design review or project budget approval.**
14. **The next phase of Corbin Trail from Bexley to Central Parkway has not been submitted for design review or project budget approval.**
15. **Central Parkway (fka C-470) from in front of the Federal Prison to the Lake County Line was received at the 30% design phase for realignment and widening concept approval. The construction drawings are now at 90% completion for the section of Central Parkway from the Federal Prison to a new roundabout at Marsh Bend Trail. No project budget has been submitted for review and approval. This project will be on a 15-year reimbursement plan from the start of invoicing from the construction.**
16. **Road A (Landstone Parkway) is at 90% design following the 30% alignment drawings for its phase 1. No project budget has been submitted for review or approval. This project will be on a 5-year repayment process from the start of the construction invoicing.**
17. **The balance of Road A (Landstone Parkway), Road B (Bexley Trail), and Road C (McNeill Drive) is on unknown schedules; however, based on the pace of construction and current demand for The Villages® Companies products, I am estimating that the balance**

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due for reimbursement could be as early as FY 34/35 as they are on the 5-year reimbursement plan from the start of invoicing from the construction.

There are projects that Sumter County is designing and will bid for construction and listed with the Regional Road Agreement:

1. Buena Vista Boulevard from the intersection of SR 44 to the roundabout at Meggison Road is at 95% design stage and completing the final environmental permitting process that is linked with the right-of-way acquisition process for Sovereign State Submerged Lands (SSSL). A portion of the parcels required for right-of-way acquisition that are clear of the SSSL issue is finalizing the legal descriptions for the purpose of right-of-way exhibits for the next step of appraisal development. It is planned that the right-of-way acquisition will commence in April 2021. The funds for this project were from the gas tax-backed bond financing.
2. CR 525E from US 301 to CR 525E west of CR 525 is starting construction for the portion not associated with the work to be performed by CSX. This project involves a realignment and staging for the future four-lane facility and the four lanes across the CSX railroad. The funds for this project were from the gas tax-backed bond financing.
3. Marsh Bend Trail (fka C-501) from Corbin Trail to Central Parkway (fka C-470) is prepared to move forward with the design of a two-lane segment between the four-lane segment at Corbin Trail to the four-lane segment associated with the roundabout planned in the Central Parkway project. Once designed, the intent is to pursue a 50/50 grant from the state called a County Incentive Grant Program for the improvement and widening. The changed requirement for the full section to be four-laned reduced the estimated cost of the project from \$25,000,000 to \$5,000,000 and less local requirement if the 50/50 grant is approved.

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