Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 388.341, F. S. and 5E-13.022(1) and (3), F. A. C.
Telephone Number (850) 617-7911

RECC NICOLE "NIKKI" FRIED COMMISSIONER DATE:	FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 20 ENDING SEPTEMBER 30, 20 21	PREPARED BY: Stephen J Kennedy DATE: 1/20/2021
APPROVED BY: FDACS Mosquito Control Program DATE:	COUNTY or DISTRICT SUMTER AUTHORITY: CHAPTER 388.341, F.S.	APPROVED BY: CHAIRMAN, BOARD OF COUNTY COMMISSIONERS DATE:

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ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM LOCAL	TO BE PAID FROM STATE	TO BE PAID FROM GENERAL EXPENSE	TO BE PAID FROM CAPITAL	PROGRAM ELEMENTS					
	RECEIPTS													
311	Ad Valorem (Current/Delinquent)			$ 559,635.00										
334.1	State Grant			$ 33,403.00										
362	Equipment Rentals													
337	Grants and Donations													
361	Interest Earnings													
364	Equipment and/or Other Sales													
369	Misc./Refunds (prior yr expenditures)													
380	Other Sources													
389	Loans													

NICOLE "NIKKI" FRIED
COMMISSIONER

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FOR COUNTY OR DISTRICT USE ONLY

Submit to:
Mosquito Control Program
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

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ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
	EXPENDITURES								
10	Personal Services								
20	Personal Services Benefits								
30	Operating Expense			$ 592,603.00					
40	Travel & Per Diem								
41	Communication Serv								
42	Freight Services								
43	Utility Service								
44	Rentals & Leases								
45	Insurance								
46	Repairs & Maintenance								
47	Printing and Binding								
48	Promotional Activities								
49	Other Charges								
51	Office Supplies								
52.1	Gasoline/Oil/Lube								
52.2	Chemicals								
52.3	Protective Clothing								

52.4	Misc. Supplies														
52.5	Tools & Implements														
54	Publications & Dues														
55	Training			$ 435.00											
60	Capital Outlay														
71	Principal														
72	Interest														
81	Aids to Government Agencies														
83	Other Grants and Aids														
89	Contingency (Current Year)														
99	Payment of Prior Year Accounts														