SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: **Budget Amendment A-11 (FY 20/21) (Staff Recommends Approval).**

REQUESTED ACTION: **Staff Recommends Approval**

Meeting Type: Regular Meeting **DATE OF MEETING:** **3/9/2021**

CONTRACT: ☒ N/A Vendor/Entity:
Effective Date: Termination Date:
Managing Division / Dept: **Office of Management & Budget**

BUDGET IMPACT: Fund 120 - $108,881 and Fund 153 - $418,000- Adjustments to the current fiscal year for the FY 20/21

FUNDING SOURCE: **(see attachment)**

Type: N/A **EXPENDITURE ACCOUNT:** **(see attachment)**

HISTORY/FACTS/ISSUES:

Note: **The adopted budget for Sumter County is comprised of projected revenues and projected expenditures required to support the plan of Sumter County. A budget Amendment is an update to the adopted budget plan based on changes in actuals throughout the year and modifications to the plan supported by the Board.**

This Budget Amendment (A-11) amends as follows:
SHIP Program 2020-2021 Fund (120) – Amends the budget for higher projected revenues.
SC Road Const Dist Impact (153) – Amends the budget for the future R/W from US441 to southwest of NE 86th Path.

Prepared by: **Angela Rex** **Grammarly Check** ☒