

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2020-2021

AMENDMENT #: A-11
AGENDA DATE 3/9/2021

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	Adopted Budget 3/4/2021	REVENUE		EXPENDITURE		AMENDED BUDGET 3/10/2021
					INCREASE	DECREASE	INCREASE	DECREASE	
SHIP Program 2020-2021	Revenue	SHIP MORTGAGE PAYMENTS	120-369950	\$ 108,900	\$ 108,881				\$ 217,781
SHIP Program 2020-2021	Expenditure	EMERGENCY REPAIR	120-554-554-3420	\$ 19,762			\$ 3,682		\$ 23,444
SHIP Program 2020-2021	Expenditure	HOUSING REPLACEMENT	120-554-554-3446	\$ 134,801			\$ 65,199		\$ 200,000
SHIP Program 2020-2021	Expenditure	DOWN PAYMENT & CLOSING COSTS	120-554-554-4920	\$ 10,000			\$ 40,000		\$ 50,000
SC Road Const Dist Impact	Expenditure	IMPROV R/W 136TH FR US 441 TO SW OF NE 86TH PATH	153-344-541-6360	-			\$ 418,000		\$ 418,000
SC Road Const Dist Impact	Expenditure	RSRV FOR ROAD PROJECTS	153-991-999-9331	\$ 8,625,975				\$ 418,000	\$ 8,207,975
Totals					\$ 108,881	\$ -	\$ 526,881	\$ 418,000	
Total Budget Change								\$ -	

Note: See the associated executive summary for the explanation of the changes.