

**2022-2023 CLASSIFICATION AND AUTHORIZED POSITION SCHEDULE**

<b>Department</b>	<b>Dept. Staffing</b>	<b>Position Title</b>	<b>Pay Range</b>	<b>Authorized Positions</b>
<b>Assistant County Administrator Department</b>				
<i>Animal Services and Mosquito Control Division</i>	17	Animal Control Technician	500	4
		Animal Control Officer	503	7
		Veterinary Technician	506	2
		Animal Control Supervisor	510	2
		*Animal Services Manager	511	1
		*Veterinarian	519	1
<i>Medical and Non-medical Quality Assurance</i>	3	Non-medical Quality Assurance Technician	506	2
		*Non-medical Quality Assurance Manager	510	1
<i>Emergency Communications Division</i>	24	Public Safety Telecommunicator	503	16
		Public Safety Network Specialist	506	2
		Public Safety Telecommunicator Supervisor	509	4
		Communications Training Supervisor	510	1
		*Emergency Communications Center Manager	511	1
<i>Emergency Management Division</i>	2	Emergency Management Specialist	506	1
		*Emergency Management Director	516	1
<b>County Administrator Department</b>				
<i>County Administrator</i>	2	*Assistant County Administrator	523	1
		*County Administrator/Budget Officer	526	1
<i>Administrative Services Division</i>	9	Records and Information Specialist	502	6
		*Public Information Officer	513	1
		*Library and Centralized Administration Manager	515	1
		*Administrative Services Director	519	1
<i>Economic Development Division</i>	6	Veterans Counselor	501	1
		Housing Coordinator	506	1
		Economic Development Specialist	506	1
		Veterans Service Officer	509	1
		Veterans Service Office Manager	510	1
		*Economic Development Director	515	1
<i>Employee Services Division</i>	5	Employee Services Specialist	506	3
		Assistant Employee Services Manager	515	1
		*Employee Services Manager	518	1

**2022-2023 CLASSIFICATION AND AUTHORIZED POSITION SCHEDULE**

<i>Fire and EMS</i>	147	Firefighter	12	93
		Firefighter - PT	12	2
		Firefighter/Paramedic - PT	14	10
		Lieutenant	21	27
		Fire Inspector	508	2
		*Battalion Chief	30	6
		*Division Chief	513	4
		*Deputy Chief	517	2
		*Chief	521	1
<i>Office of Management and Budget Division</i>	6	Budget Technician	508	3
		*Budget Analyst	510	2
		*Budget Technician Supervisor	510	1
<i>Purchasing Division</i>	7	Purchasing Technician	506	6
		*Purchasing Agent	515	1
<b>Development Services Department</b>				
<i>Building Services Division</i>	7	Development Technician	502	5
		*Assistant Building Official	512	1
		*Building Official	515	1
<i>Planning Services Division</i>	5	Planner	510	4
		*Development Services Director	519	1
<b>Public Works Department</b>				
<i>Construction Division</i>	3	Construction and Traffic Inspector	509	2
		*Asst. PW Director - Construction	518	1
<i>Design Division</i>	3	Engineer	510	2
		*Asst. PW Director -Planning and Design	518	1
<i>Facilities and Parks</i>	11	Maintenance Technician	502	8
		Assistant Facilities and Parks Manager	508	1
		*Facilities and Parks Manager	511	1
		*Asst. PW Director - Facilities and Parks	517	1
<i>Fleet?Transit Division</i>	3	Fleet Maintenance Technician	504	2
		*Fleet/Transit Manager	509	1
<i>Operations Division</i>	25	Road Technician	501	18
		Senior Equipment Operator	502	1
		Field Supervisor	508	3
		*Operations Superintendent	510	1
		*Asst. PW Director - Operations	517	1
		*Public Works Director	521	1
<b>Total BOCC Staffing</b>	<b>285</b>		<b>Full-time: 273</b>	<b>Part-time: 12</b>

\* Indicates Fair Labor Standards Act Exempt Positions.

## 2021 - 2022 Authorized Positions by Range

<i>Position Title</i>	<i>Position Range</i>	<i># of positions</i>	<i>Min - Mid - Max Salary Range (hourly rate)</i>
Firefighter	12	93	14.18 - 18.06 - 21.95
Firefighter - PT	12	2	14.18 - 18.06 - 21.95
Firefighter/Paramedic - PT	14	10	16.65 - 21.21 - 25.77
Lieutenant	21	27	19.11 - 23.55 - 28.00
*Battalion Chief	30	6	24.34 - 30.18 - 36.02
Animal Control Technician	500	4	12.50 - 17.88 - 23.25
Veterans Counselor	501	1	13.25 - 18.95 - 24.65
Road Technician	501	18	13.25 - 18.95 - 24.65
Records and Information Specialist	502	6	14.05 - 20.08 - 26.12
Development Technician	502	5	14.05 - 20.08 - 26.12
Maintenance Technician	502	8	14.05 - 20.08 - 26.12
Senior Equipment Operator	502	1	14.05 - 20.08 - 26.12
Animal Control Officer	503	7	14.89 - 21.29 - 27.69
Public Safety Telecommunicator	503	16	14.89 - 21.29 - 27.69
Fleet Maintenance Technician	504	2	15.78 - 22.57 - 29.35
Purchasing Technician	506	6	17.73 - 25.36 - 32.98
Economic Development Specialist	506	1	17.73 - 25.36 - 32.98
Emergency Management Specialist	506	1	17.73 - 25.36 - 32.98
Employee Services Specialist	506	3	17.73 - 25.36 - 32.98
Housing Coordinator	506	1	17.73 - 25.36 - 32.98
Public Safety Network Specialist	506	2	17.73 - 25.36 - 32.98
Veterinarian Technician	506	2	17.73 - 25.36 - 32.98
Non-medical Quality Assurance Technician	506	2	17.73 - 25.36 - 32.98
Field Supervisor	508	3	19.92 - 28.49 - 37.06
Fire Inspector	508	2	19.92 - 28.49 - 37.06
Assistant Facilities and Parks Manager	508	1	19.92 - 28.49 - 37.06
Budget Technician	508	3	19.92 - 28.49 - 37.06
Construction and Traffic Inspector	509	2	21.12 - 30.20 - 39.28
Public Safety Telecommunicator Supervisor	509	4	21.12 - 30.20 - 39.28
Veterans Service Officer	509	1	21.12 - 30.20 - 39.28
*Fleet/Transit Manager	509	1	21.12 - 30.20 - 39.28
Engineer	510	2	22.39 - 32.01 - 41.64
Planner	510	4	22.39 - 32.01 - 41.64
Communications Training Supervisor	510	1	22.39 - 32.01 - 41.64
Animal Control Supervisor	510	2	22.39 - 32.01 - 41.64
Veterans Service Office Manager	510	1	22.39 - 32.01 - 41.64
*Non-medical Quality Assurance Manager	510	1	22.39 - 32.01 - 41.64
*Budget Analyst	510	2	22.39 - 32.01 - 41.64
*Budget Technician Supervisor	510	1	22.39 - 32.01 - 41.64
*Operations Superintendent	510	1	22.39 - 32.01 - 41.64
*Emergency Communications Center Manager and Assistant 911 Coordinator	511	1	23.73 - 33.93 - 44.14

## 2021 - 2022 Authorized Positions by Range

<i>Position Title</i>	<i>Position Range</i>	<i># of positions</i>	<i>Min - Mid - Max Salary Range (hourly rate)</i>
*Facilities and Parks Manager	511	1	23.73 - 33.93 - 44.14
*Animal Services Manager	511	1	23.73 - 33.93 - 44.14
*Assistant Building Official	512	1	25.15 - 35.97 - 46.78
*Division Chief	513	4	26.66 - 38.13 - 49.59
*Public Information Officer	513	1	26.66 - 38.13 - 49.59
*Purchasing Agent	515	1	29.96 - 42.84 - 55.72
*Economic Development Director	515	1	29.96 - 42.84 - 55.72
*Library and Centralized Administration Manager	515	1	29.96 - 42.84 - 55.72
*Building Official	515	1	29.96 - 42.84 - 55.72
Assistant Employee Services Manager	515	1	29.96 - 42.84 - 55.72
*Emergency Management Director	516	1	31.75 - 45.41 - 59.06
*Deputy Chief	517	2	33.66 - 48.13 - 62.61
*Asst. Public Works Director - Facilities and Parks	517	1	33.66 - 48.13 - 62.61
*Asst. Public Works Director - Operations	517	1	33.66 - 48.13 - 62.61
*Asst. Public Works Director - Construction	518	1	35.68 - 51.02 - 66.36
*Asst. Public Works Director - Planning and Design	518	1	35.68 - 51.02 - 66.36
*Employee Services Manager	518	1	35.68 - 51.02 - 66.36
*Development Services Director	519	1	37.82 - 54.08 - 70.35
*Administrative Services Director	519	1	37.82 - 54.08 - 70.35
*Veterinarian	519	1	37.82 - 54.08 - 70.35
*Chief - Fire and EMS	521	1	42.49 - 60.77 - 79.04
*Public Works Director	521	1	42.49 - 60.77 - 79.04
*Assistant County Administrator	523	1	47.75 - 68.28 - 88.81
*County Administrator/Budget Officer/Purchasing Agent	526	1	56.87 - 81.32 - 105.77
 Total Employee Count		 285	

**2022-2023 POSITION CHANGES**

**BOARD OF COUNTY COMMISSIONERS**

	<b>POSITION</b>	<b>DIVISION</b>	<b>DESCRIPTION</b>
<b>ADDITIONS</b>			
1	Two (2) Fire Inspector	Fire and EMS	<b>Proposed for FY22/23</b> - To provide community risk production programs and annual commercial fire inspections.
2	Two (2) Division Chiefs	Fire and EMS	<b>Approved during FY 21/22</b> - EMS Transport transition
3	One (1) Assistant Employee Services Manager	Administrative Services	<b>Approved during FY 21/22</b> - Per BOCC direction from 9/1/2021
4	Thirty-six (36) Firefighter/Paramedic or EMT - Fulltime	Fire and EMS Division	<b>Proposed for FY22/23</b> - To support additional needs
6	Three (3) Lieutenant	Fire and EMS	<b>Proposed for FY22/23</b> - EMS Transport transition and transition of existing firefighter/EMT's with Paramedic Certification to Firefighter/Paramedic positions
7	(10) Fire Fighter/Paramedic Part-time	Fire and EMS	<b>Approved during FY 21/22</b> - Per BOCC direction from 5/24/22

**DELETIONS**

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**ADJUSTMENTS/REVISIONS**

1	Reclassification of a Development Technician to a Public Safety Network Specialist	Emergency Communications Center	<b>Approved during FY 21/22</b> - Per BOCC direction from 5/24/22
2	Reclassification of a Emergency Management Technician to a Public Safety Network Specialist	Emergency Communications Center	<b>Approved during FY 21/22</b> - Per BOCC direction from 5/24/22
3	Reclassification of an Animal Control Officer to a Animal Control Technician	Animal Services	<b>Approved during FY 21/22</b> - Per BOCC direction from 5/24/22
4	Reclassification of an Animal Control Officer to a Veterinary Technician	Animal Services	<b>Approved during FY 21/22</b> - Per BOCC direction from 5/24/22
5	Reclassification of a Animal Control Officer to a Library and Centralized Administration Manager	Administrative Services	<b>Approved during FY 21/22</b> - Per BOCC direction from 5/24/22
7	Reclassification of a Library Services Manager to an Administrative Services Director	Administrative Services	<b>Approved during FY 21/22</b> - Per BOCC direction from 5/24/22
8	Reclassification of a Chief Fire Inspector to an Assistant Building Official	Building Services	<b>Approved during FY 21/22</b> - Per BOCC direction from 3/22/22
9	Reclassification of an Economic Development Specialist (PT) to a Planner	Planning Services	<b>Approved during FY 21/22</b> - To support additional needs in Development Services
10	Reclassification of a Maintenance Technician to a Assistant Facilities and Parks Manager	Facilities and Parks	<b>Approved during FY 21/22</b> - Per BOCC direction from 2/8/22
11	Reclassification of (2) Captains to (2) Division Chiefs	Fire and EMS	<b>Approved during FY 21/22</b> - Per BOCC direction from 12/14/21
12	Reclassification of a Fleet Technician to a Planner	Planning Services	<b>Approved during FY 21/22</b> - Per BOCC direction from 2/22/22
13	Reclassification of an Inventory Technician to a Purchasing Technician	Purchasing Division	<b>Proposed for FY21/22</b> - To support additional needs

**CONSTITUTIONAL OFFICERS**

	<b>POSITION</b>	<b>OFFICER</b>	<b>DESCRIPTION</b>
<b>ADDITIONS</b>			
1	Two (2) Customer Services Specialist	Tax Collector	<b>Proposed for FY22/23</b> - Position required due to efficiencies and contract support volume
2	Processing Technician	Tax Collector	<b>Proposed for FY22/23</b> - Position required due to efficiencies and contract support volume
3	Tax Department Technician	Tax Collector	<b>Proposed for FY22/23</b> - Position required due to efficiencies and contract support volume

**ADJUSTMENTS/REVISIONS**

1	Tax Department Coordinator moved to Tax Department Manager	Tax Collector	<b>Proposed for FY22/23</b> - To support additional needs
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**Deletions**

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	<i>Position Title</i>	<i>Position Range</i>	<i>FY 21/22 Positions</i>	<i>Increase (Decrease)</i>	<i>FY 22/23 Proposed Positions</i>
<b>Assistant County Administrator Department</b>					
<i>Animal Services</i>	Animal Control Officer	503	7		7
	Animal Control Supervisor	510	2		2
	Animal Control Technician	500	4		4
	Veterinary Technician	506	2		2
	*Animal Services Manager	511	1		1
	*Veterinarian	519	1		1
	Division Totals			17	
<i>Medical and Non-medical Quality Assurance</i>	Non-Medical Quality Assurance Technician	506	2		2
	*Non-Medical Quality Assurance Manager	510	1		1
	Division Totals			3	
<i>Emergency Communications Division</i>	Public Safety Telecommunicator	503	16		16
	Public Safety Network Specialist	506	2		2
	Public Safety Telecommunicator Supervisor	509	4		4
	Communications Training Supervisor	510	1		1
	*Emergency Communications Center Manager and Assistant 911 Coordinator	511	1		1
	Division Totals			24	
<i>Emergency Management Division</i>	Emergency Management Technician	506	1		1
	*Emergency Management Director	516	1		1
	Division Totals			2	
<b>County Administrator Department</b>					
<i>County Administrator</i>	*Assistant County Administrator	523	1		1
	*County Administrator/Budget Officer	526	1		1
	Division Totals			2	
<i>Administrative Services Division</i>	Records and Information Specialist	502	6		6
	*Public Information Officer	513	1		1
	Library and Centralized Administration Manager	515	1		1
	*Administrative Services Director	516	1		1
	Division Totals			9	
<i>Economic Development Division</i>	Veterans Counselor	501	1		1
	Housing Coordinator	506	1		1
	Economic Development Specialist	506	1		1
	Veterans Service Officer	509	1		1
	Veterans Service Office Manager	510	1		1
	*Economic Development Director	515	1		1
Division Totals			6		6
<i>Employee Services Division</i>	Employee Services Specialist	506	3		3
	Assistant Employee Services Manager	515	0	1	1
	*Employee Services Manager	518	1		1
	Division Totals			4	1
<i>Fire and EMS Department</i>	Firefighter EMT	12	66	27	93
	Firefighter EMT- PT	12	2		2
	Fire Fighter/Paramedic - PT	14	10		10
	Lieutenant	21	24	3	27
	*Battalion Chief	30	6		6
	Fire Inspector	508	0	2	2
	Captain	513	0		0
	*Division Chief	513	4		4
	*Deputy Chief	517	2		2
	*Chief	521	1		1
	Department Totals			115	32
<i>Office of Management and Budget Division</i>	Budget Technician	508	3		3
	*Budget Analyst	510	2		2
	*Budget Technician Supervisor	510	1		1

	<i>Position Title</i>	<i>Position Range</i>	<i>FY 21/22 Positions</i>	<i>Increase (Decrease)</i>	<i>FY 22/23 Proposed Positions</i>
	Division Totals		6		6
<i>Purchasing Division</i>	Inventory Technician	501	1	-1	0
	Purchasing Technician	506	6		6
	*Puchasing Agent	515	1		1
	Division Totals		8	-1	7
<b>Development Services Department</b>					
<i>Building Services Division</i>					
	Development Technician	502	5		5
	*Chief Fire Inspector	510	0	-1	-1
	Assistant Building Official	512	1	1	2
	*Building Official	515	1		1
	Division Totals		7	0	7
<i>Planning Services Division</i>					
	Planner	510	4		4
	*Development Services Director	519	1		1
	Division Totals		5		5
<b>Public Works Department</b>					
<i>Construction Division</i>					
	Construction and Traffic Inspector	509	2		2
	*Asst PW Director - Construction	518	1		1
	Department Totals		3		3
<i>Design Division</i>					
	Engineer	510	2		2
	*Assistant Public Works Director - Planning and Design	518	1		1
	Division Totals		3		3
<i>Facilities and Parks</i>					
	Maintenance Technician	502	8		8
	Assistant Facilities and Parks Manager	502	1		1
	*Facilities and Parks Manager	511	1		1
	*Asst. PW Director - Facilities and Parks	517	1		1
	Division Totals		11		11
<i>Fleet/Transit Division</i>					
	Fleet Maintenance Technician	504	2		2
	*Fleet/Transit Manager	509	1		1
	Division Totals		3		3
<i>Operations Division</i>					
	Road Technician	501	18		18
	Senior Equipment Operator	502	1		1
	Field Supervisor	508	3		3
	*Operations Superintendent	510	1		1
	*Asst. Public Works Director-Operations	517	1		1
	*Public Works Director	521	1		1
	Division Totals		25		25

\* Indicates Exempt Positions

<b>Total BOCC Staffing</b>	<b>253</b>	<b>32</b>	<b>285</b>	<b>Commissioners</b>	
Part-time	12	0	12	5	290
Fulltime	253	32	273	0	
				5	278