

SUMMARY - BUDGET REQUEST

Constitutional Office: **CLERK OF THE CIRCUIT COURT**

FY2022-2023

Department: **ADMIN/FINANCE/RECORDS**

List Transfer Account(s)		Audited Expenditures FY2020 2021	Adopted Budget FY2021 2022	Actual Expenditures Thru 3/31/2022	Budget Request FY2022 2023	Increase/ (Decrease) Amount	% Chg
1	CLERK OF CIRCUIT COURT	1,759,596	2,000,947	893,951	2,136,501	135,554	6.77%
3	TEEN COURT	24,571	35,994	3,817	38,222	2,228	6.19%
4	COMMUNICATIONS CHAPTER 29	2,139	3,000	-	3,000	-	0.00%
5	CLERK OF COURTS	28,115	23,253	23,253	107,698	84,445	363.16%
6							
7							
8							
9							
#	TOTAL:	1,814,421	2,063,194	921,021	2,285,421	222,228	10.77%

Note: Round Requests to the Next Whole Dollar

Gloria R Hayward

Submitted by

GLORIA R HAYWARD, CLERK

Date

5/2/2022

DETAILED BUDGET
(by account)

FILED MAY 2, 2022
FY2022-2023

Constitutional Office: CLERK OF THE CIRCUIT COURT
Department: ADMIN/FINANCE/RECORDS

Account Number	Expenditure Classification	Audited Expenditures 2020-2021	Amended Budget 2021-2022	Actual Expenditures Thru 3/31/2022	Request 2022-2023	Increase/ (Decrease) Amount	% Chg	Detail of Account Expenditures
	EXECUTIVE SALARIES	67,188	68,569	34,284	70,000	1,432	2.09%	Population - set by statute
	REGULAR SALARIES & WAGES	1,228,415	1,378,937	640,326	1,460,294	81,357	5.90%	COLA increase 5.9%
	OPS-OTHER SALARIES & WAGES	5,039	30,000	-	30,000	-	0.00%	Student positions
	OVERTIME / OTHER	5,313	5,000	1,509	5,000	-	0.00%	Overtime - meetings
	FICA TAXES	95,612	113,368	49,960	119,745	6,377	5.63%	Increase due to COLA
	RETIREMENT	171,593	198,901	95,205	245,157	46,256	23.26%	FRS rate increases/COLA
	LIFE AND HEALTH INSURANCE	238,294	305,000	143,715	317,983	12,983	4.26%	Based on BOCC rate increases (actual not averaged)
	WORKERS' COMPENSATION	2,249	2,372	1,216	2,504	132	5.58%	WC rates
	UNEMPLOYMENT COMP	-	-	-	-	-	0.00%	
	PROFESSIONAL SERVICES	-	2,000	-	2,000	-	0.00%	
	OTHER CONTRACTUAL SERVICES	49,041	57,500	18,340	57,500	-	0.00%	
	TRAVEL & PER DIEM	-	2,500	440	2,500	-	0.00%	
	COMMUNICATIONS	2,422	3,000	548	3,000	-	0.00%	
	POSTAGE & FREIGHT	9,649	15,000	6,713	15,000	-	0.00%	
	RENTALS & LEASES	19,265	22,250	9,624	22,250	-	0.00%	
	INSURANCE - BONDS	473	500	-	500	-	0.00%	
	REPAIR & MAINTENANCE SERV	33,269	19,750	8,291	19,750	-	0.00%	
	PRINTING & BINDING	11,312	28,000	5,653	28,000	-	0.00%	
	PROMOTIONAL ACTIVITIES	1,574	6,000	1,561	6,000	-	0.00%	
	OTHER CURRENT CHARGES	916	3,000	56	3,000	-	0.00%	
	OFFICE SUPPLIES	36,784	35,500	12,449	35,500	-	0.00%	
	OPERATING SUPPLIES	3,651	6,000	2,846	6,000	-	0.00%	
	BOOKS, PUBL, SUB AND MEMBERSH	1,979	2,800	595	2,800	-	0.00%	
	FURNITURE AND EQUIPMENT >\$1000	-	-	3,237	-	-	0.00%	
	FURNITURE AND EQUIPMENT <\$1000	13,855	-	1,097	-	-	0.00%	
	HEALTH INS CLEARING BOCC	(238,294)	(305,000)	(143,715)	(317,983)	(6,755)		BOCC INSURANCE (actual not averaged)
	TOTAL	\$ 1,759,595.93	\$ 2,000,946.50	\$ 893,950.67	\$ 2,136,500.91	\$ 135,554.41	6.77%	COLA increase 5.9%

Note: Round Requests to the Next Whole Dollar

SUMMARY/PERSONAL SERVICES

Constitutional Office: CLERK OF THE CIRCUIT COURT
 Department: ADMIN/FINANCE/RECORDS

5/2/2022

FY2022 2023

A) Salaries & Fringe Benefit Accounts	B) Name of Category	C) Rate	D) Number of Employees	E) Total Category Requested
Totals: Salaries: <u>70,000.00</u> 1) Elected <u>1,460,294.42</u> 2) Regular <u>30,000.00</u> 3) OPS <u>5,000.00</u> 4) Overtime/Incentive/Other	Elected			70,000
	Regular			1,460,294
	OPS			30,000
	Overtime			5,000
	Incentive Pay			0
	Other			0
			Payroll Amount	
FICA <u>119,745.02</u> 5) Total FICA	Elected	0.0765	70,000	5,355
	Regular	0.0765	1,465,294	112,095
	OPS	0.0765	30,000	2,295
Retirement <u>39,053.00</u> 6) Elected Retirement <u>206,104.00</u> 7) Total Retirement - Other <u>0.00</u> 8) Reserve for Retirement Pay	Elected	0.5579	70,000	39,053
	Regular	0.1089	1,227,758	133,703
	Senior Man.	0.3048	237,537	72,401
	Special Risk	0.2694		0
	Sp Risk Adm	0.3498		0
	DROP	0.1842		0
	Reserve Retirement Payout			0
			Payroll Amount	
Workers Compensation <u>2,504.47</u> 11) Total Workers Compensation				0
	8810 - Clerical	0.00160	1,565,294	2,504
367,406.49 Total Fringe Benefits				

SALARY SCHEDULE

Constitutional Office: CLERK OF THE CIRCUIT COURT
Department: ADMIN/FINANCE/RECORDS

5/2/2022

FY2022 2023

Current/Projected						FY 2022 2023 (include new positions)				
Job Title	Workers' Comp Code (Input code from Col V)	Retirement Classification (Input code from Col N)	Annual Rate 10/1/2021	Annual Rate Projected 9/30/2022	COLA 5.9%	Other Increase	Total Salary	Fringes	Total Position Budget	
1	FINANCE DIRECTOR BOCC/CLERK	8810	SM	125,249.09	125,249.09	7,389.70	-	132,639	65,392	198,031
2	PAYROLL MANAGER BOCC/CLERK	8810	REG	76474.76	76,474.76	4,512.01		80,987	23,288	104,274
3	FINANCE CLERK IV	8810	REG	58894.52	58,894.52	3,474.78		62,369	19,807	82,176
4	ACCOUNTANT II	8810	REG	57,875.28	57,875.28	3,414.64		61,290	19,604	80,894
5	FINANCE CLERK IV	8810	REG	57485.71	57,485.71	3,391.66		60,877	19,527	80,405
6	RECORD SPECIALIST	8810	REG	47611.16	47,611.16	2,809.06		50,420	24,034	74,454
7	RECORDS/FINANCE CLERK III	8810	REG	53430.30	53,430.30	3,152.39		56,583	18,724	75,306
8	IT/RECORDS DIRECTOR	8810	SM	99053.71	99,053.71	5,844.17		104,898	63,447	168,345
9	OFFICIAL RECORDS MANAGER	8810	REG	60249.45	60,249.45	3,554.72		63,804	35,214	99,018
10	RECORDS CLERK IV	8810	REG	54668.23	54,668.23	3,225.43		57,894	18,969	76,862
11	RECORDS CLERK III	8810	REG	46310.04	46,310.04	2,732.29		49,042	17,313	66,356
12	RECORDS CLERK III	8810	REG	44570.49	44,570.49	2,629.66		47,200	32,109	79,309
13	RECORDS CLERK I	8810	REG	29624.76	29,624.76	1,747.86		31,373	14,010	45,383
14	RECORDS CLERK I	8810	REG	29624.72	29,624.72	1,747.86		31,373	14,010	45,383
15	RECORDS CLERK I	8810	REG	29624.72	29,624.72	1,747.86		31,373	20,238	51,611
16	RECORDS CLERK I	8810	REG	29624.72	29,624.72	1,747.86		31,373	14,010	45,383
17	RECORDS MANAGEMENT CLERK III	8810	REG	51232.48	51,232.48	3,022.72		54,255	18,289	72,544
18	RECORDS MANAGEMENT CLERK III	8810	REG	51232.48	51,232.48	3,022.72		54,255	33,428	87,683
19	RECORDS MANAGEMENT CLERK II	8810	REG	35866.53	35,866.53	2,116.13		37,983	15,246	53,228

SALARY SCHEDULE

Constitutional Office: CLERK OF THE CIRCUIT COURT
Department: ADMIN/FINANCE/RECORDS

5/2/2022

FY2022 2023

Current/Projected						FY 2022 2023 (include new positions)				
Job Title	Workers' Comp Code (Input code from Col V)	Retirement Classification (Input code from Col N)	Annual Rate 10/1/2021	Annual Rate Projected 9/30/2022	COLA 5.9%	Other Increase	Total Salary	Fringes	Total Position Budget	
20	ADMIN ASSISTANT RECORDS	8810	REG	35455.00	35,455.00	2,091.85		37,547	15,164	52,711
21	ADMIN FINANCE CLERK III	8810	REG	57000.00	57,000.00	3,363.00		60,363	19,431	79,794
22	ADMIN FINANCE CLERK II	8810	REG	43321.01	43,321.01	2,555.94		45,877	16,722	62,599
23	ADMIN FINANCE CLERK II	8810	REG	42321.01	42,321.01	2,496.94		44,818	16,524	61,342
24	ADMIN RECORDS CLERK II	8810	REG	39781.77	39,781.77	2,347.12		42,129	22,248	64,377
25	ADMIN RECORDS CLERK I	8810	REG	34781.77	34,781.77	2,052.12		36,834	15,031	51,865
26	ADMIN RECORDS CLERK I	8810	REG	34781.77	34,781.77	2,052.12		36,834	15,031	51,865
27	FINANCIAL CLERK I	8810	REG	30000.00	30,000.00	1,770.00		31,770	14,084	45,854
28	ADMIN RECORDS CLERK I	8810	REG	22791.65	22,791.65	1,344.71		24,136	12,657	36,793
29	Total			1378937.13	1,378,937.13	81,357.29	-	1,460,294	633,549	2,093,844
30	CLERK	8810	EO	68568.50	68,568.50	-		70,000	48,591	118,591
GRAND TOTAL BENEFITS										
						OT	5,000.00			
						OPS	30000.00			
Elected Officials		0.5								
Number of FTE Current Year:		27.5								
Number of New Positions Requested:		0								
Total Positions Requested:		28								

DETAILED BUDGET
(by account)

Constitutional Office: CLERK OF CIRCUIT COURT
Department: TEEN COURT

CFY22-23

5/2/2022 Gloria R. Hayward

Account Number	Expenditure Classification	Audited Expenditures 2020-21	Amended Budget 2021-2022	Actual Expenditures Thru 3/31/22	Request 2022-2023	Increase/ (Decrease) Amount	% Chg	Detail of Account Expenditures
	EXECUTIVE SALARIES	-	-	-	-	-	0.00%	
	REGULAR SALARIES & WAGES	18,170	25,344	2,304	26,839	1,495	5.90%	COLA 5.9%
	OPS-OTHER SALARIES & WAGES	-	-	-	-	-	0.00%	
	OVERTIME / OTHER	-	-	-	-	-	0.00%	
	FICA TAXES	1,343	1,939	170	2,053	114	5.89%	Increase due to COLA
	RETIREMENT	1,873	2,306	249	2,923	617	26.75%	FRS rate increases/COLA
	LIFE AND HEALTH INSURANCE	1,759	3,000	-	3,000	-	0.00%	
	WORKERS' COMPENSATION	31	41	4	43	2	4.74%	Workers comp
	UNEMPLOYMENT COMP	-	-	-	-	-	0.00%	
	PROFESSIONAL SERVICES	-	-	-	-	-	0.00%	
	OTHER CONTRACTUAL SERVICES	-	-	-	-	-	0.00%	
	TRAVEL & PER DIEM	-	400	-	400	-	0.00%	Conference and training
	COMMUNICATIONS	-	64	-	64	-	0.00%	TC phone
	POSTAGE & FREIGHT	-	-	-	-	-	0.00%	
	RENTALS & LEASES	2,280	2,150	890	2,150	-	0.00%	Copy machine
	INSURANCE - BONDS	-	-	-	-	-	0.00%	
	REPAIR & MAINTENANCE SERV	-	-	-	-	-	0.00%	
	PRINTING & BINDING	-	-	-	-	-	0.00%	
	PROMOTIONAL ACTIVITIES	875	3,500	-	3,500	-	0.00%	Public information on Teen Court Program
	OTHER CURRENT CHARGES	-	-	-	-	-	0.00%	
	OFFICE SUPPLIES	-	-	-	-	-	0.00%	
	OPERATING SUPPLIES	-	-	-	-	-	0.00%	
	BOOKS, PUBL, SUB AND MEMBERSHIPS	-	250	200	250	-	0.00%	Registration and subscriptions for teen court training
	FURNITURE AND EQUIPMENT >\$1000	-	-	-	-	-	0.00%	
	FURNITURE AND EQUIPMENT <\$1000	-	-	-	-	-	0.00%	
		-	-	-	-	-	0.00%	
	HEALTH INS CLEARING BOCC	(1,759)	(3,000)	-	(3,000)	-	0.00%	BOCC INSURANCE
	TOTAL	\$ 24,571.06	\$ 35,994.00	\$ 3,817.09	\$ 38,222.24	\$ 2,228.24	6.19%	COLA 5.9% AND FRINGE

Note: Round Requests to the Next Whole Dollar

SUMMARY/PERSONAL SERVICES

Constitutional Office: CLERK OF CIRCUIT COURT
 Department: TEEN COURT

5/2/2022

CFY22-23

A) Salaries & Fringe Benefit Accounts	B) Name of Category	C) Rate	D) Number of Employees	E) Total Category Requested
Totals: Salaries: 0.00 1) Elected 26,839.30 2) Regular 0.00 3) OPS 0.00 4) Overtime/Incentive/Other	Elected			0
	Regular		0.5	26,839
	OPS			0
	Overtime			0
	Incentive Pay			0
	Other			0
FICA 2,053.21 5) Total FICA			Payroll Amount	
	Elected	0.0765		0
	Regular	0.0765	26,839	2,053
	OPS	0.0765		0
Retirement 0.00 6) Elected Retirement 2,922.80 7) Total Retirement - Other 0.00 8) Reserve for Retirement Payout	Elected	0.5579		0
	Regular	0.1089	26,839	2,923
	Senior Man.	0.3048		0
	Special Risk	0.2694		0
	Sp Risk Adm	0.3498		0
	DROP	0.1842		0
	Reserve Retirement Payout			
Workers Compensation 42.94 11) Total Workers Compensation 5,018.95 Total Fringe Benefits			Payroll Amount	
				0
	8810 - Clerical	0.00160	26,839	43

SALARY SCHEDULE

Constitutional Office: CLERK OF CIRCUIT COURT
Department: TEEN COURT

5/2/2022

CFY22-23

Current/Projected						FY 2022-2023 <i>(include new positions)</i>				
Job Title	Workers' Comp Code (Input code from Col V)	Retirement Classification (Input code from Col N)	Annual Rate 10/1/2021	Annual Rate Projected 9/30/2022	COLA 5.9%	Other Increase	Total Salary	Fringes	Total Position Budget	
1	TEEN COURT COORDINATOR	8810	REG	25,344	25,344	1,495.30	-	26,839	8,020	34,859
2										
3										
4										
5										
6										
7										
8										
9										
10				25,344	25,344	1,495	-	26,839	8,020	34,859
Total										

Elected Officials	0
Number of FTE Current Year:	0.5
Number of New Positions Requested:	0
Total Positions Requested:	0.5

DETAILED BUDGET
(by account)

FILED MAY 2 2022

Constitutional Office: CLERK OF THE CIRCUIT COURT
Department: COURTS

CFY2022-2023

Gloria R. Hayward

Account Number	Expenditure Classification	Audited Expenditures 2020-2021	Amended Budget 2021-2022	Actual Expenditures Thru 3/31/2022	Request 2022-2023	Increase/ (Decrease) Amount	% Chg	Detail of Account Expenditures
	EXECUTIVE SALARIES	67,188	68,569	34,284	70,000	1,432	2.09%	Clerk salary set by statute based on population
	REGULAR SALARIES & WAGES	1,221,307	1,537,834	741,531	1,628,566	90,732	5.90%	COLA 5.9%
	OPS-OTHER SALARIES & WAGES	21,440	40,000	13,342	40,000	-	0.00%	Students positions
	OVERTIME / OTHER	95	4,000	148	4,000	-	0.00%	Court related
	FICA TAXES	95,460	126,212	57,458	133,306	7,094	5.62%	Increase COLA
	RETIREMENT CONTRIBUTION	152,228	194,705	96,781	240,984	46,279	23.77%	Retirement rates increased/COLA
	LIFE AND HEALTH INSURANCE	239,108	372,500	196,958	399,513	27,013	7.25%	insurance premiums (dep&family coverage higher) (ACTUAL)
	WORKERS' COMPENSATION	2,227	2,640	1,418	2,788	148	5.61%	Workers comp
	UNEMPLOYMENT COMP	-	-	-	-	-	0.00%	
	PROFESSIONAL SERVICES	-	5,000	-	5,000	-	0.00%	Legal services for court related issues
	OTHER CONTRACTUAL SERVICES	-	500	-	500	-	0.00%	Misc services as needed by local and state changes
	TRAVEL & PER DIEM	-	3,000	298	3,000	-	0.00%	Training, workshops, conferences and meetings required for education
	COMMUNICATIONS	2,139	3,000	-	3,000	-	0.00%	Phone services paid by BOCC Chapter 29
	POSTAGE & FREIGHT	29,804	21,000	13,313	21,000	-	0.00%	Postage for court related notices, jury summons, appeals, etc
	RENTALS & LEASES	6,299	6,000	3,178	6,000	-	0.00%	Various machines used in daily work flow of ten court divisions
	INSURANCE - BONDS	325	500	-	500	-	0.00%	Bonds
	REPAIR & MAINTENANCE SERV	1,294	1,500	1,713	1,500	-	0.00%	Various time clocks used in daily work flow of ten court divisions
	PRINTING & BINDING	-	2,500	-	2,500	-	0.00%	Special envelopes for traffic shucks and collection envelopes
	PROMOTIONAL ACTIVITIES	1,000	5,000	438	5,000	-	0.00%	informational items to educate the public on the services & collections
	OTHER CURRENT CHARGES	9,001	5,000	2,830	5,000	-	0.00%	Bank fees and juror meals/service
	OFFICE SUPPLIES	30,599	34,000	7,210	34,000	-	0.00%	Case binders, paper, permanent ink pens, evidence labels, etc
	OPERATING SUPPLIES	-	1,500	-	1,500	-	0.00%	Misc items for daily operations
	BOOKS, PUBS, SUBS AND MEMBERSHIPS	1,269	3,000	716	3,000	-	0.00%	FACC annual dues, memberships, conference registrations and court rules
	FURNITURE AND EQUIPMENT >\$1000	-	-	-	-	-		
	FURNITURE AND EQUIPMENT <\$1000	-	-	-	-	-		
		-	-	-	-	-		
	HEALTH INSURANCE CLEARING BOCC	-	-	-	-	-		
	TOTAL	\$ 1,880,781.90	\$ 2,437,959.50	\$ 1,171,615.55	\$	\$ 172,698.37	7.08%	COLA & FRINGE INCREASES

Note: Round Requests to the Next Whole Dollar

SUMMARY/PERSONAL SERVICES

Constitutional Office: **CLERK OF THE CIRCUIT COURT**
 Department: **COURTS**

5/2/2022

CFY2022-2023

A) Salaries & Fringe Benefit Accounts	B) Name of Category	C) Rate	D) Number of Employees	E) Total Category Requested
Totals: Salaries: 70,000.00 1) Elected 1,628,566.39 2) Regular 40,000.00 3) OPS 4,000.00 4) Overtime/Incentive/Other	Elected			70,000
	Regular			1,628,566
	OPS			40,000
	Overtime			4,000
	Incentive Pay			0
	Other			0
FICA 133,306.33 5) Total FICA			Payroll Amount	
	Elected	0.0765	70,000	5,355
	Regular	0.0765	1,632,566	124,891
	OPS	0.0765	40,000	3,060
Retirement 39,053.00 6) Elected Retirement 201,931.04 7) Total Retirement - Other 0.00 8) Reserve for Retirement Pay	Elected	0.5579	70,000	39,053
	Regular	0.1089	1,509,317	164,365
	Senior Man.	0.3048	123,249	37,566
	Special Risk	0.2694		0
	Sp Risk Adm	0.0350		0
	DROP	0.1842	0	0
	Reserve Retirement Payout			0
				Payroll Amount
Workers Compensation 2,788.11 11) Total Workers Compensation		0.04750		0
	8810 - Clerical	0.00160	1,742,566	2,788
		0.00510		0
		0.02630		0
377,078.48 Total Fringe Benefits				

SALARY SCHEDULE

Constitutional Office: CLERK OF THE CIRCUIT COURT
 Department: COURTS

CFY2022-2023

Current/Projected					FY 2022-2023 (include new positions)				
Job Title	Workers' Comp Code (Input code from Col V)	Retirement Classification (Input code from Col N)	Annual Rate 10/1/2021	Annual Rate Projected 9/30/2022	COLA 5.9%	Other Increase	Total Salary	Fringes	Total Position Budget
1 CHIEF DEPUTY COURTS DIRECTOR	8810	SM	116382.84	116382.84	6,866.59		123,249	61,563	184,813
2 MANAGER CRIMINAL/COURT CLERKS	8810	REG	79114.91	79114.91	4,667.78	-	83,783	38,949	122,732
3 MANAGER CIVIL/PROBATE	8810	REG	76177.86	76177.86	4,494.49		80,672	23,229	103,901
4 ASSISTANT MANAGER CIVIL/PROBATE	8810	REG	64055.68	64055.68	3,779.29		67,835	20,829	88,663
5 JUDICIAL CLERK IV/JURY	8810	REG	58720.43	58720.43	3,464.51		62,185	34,910	97,095
6 JUDICIAL FINANCIAL CLERK IV	8810	REG	56720.43	56720.43	3,346.51		60,067	19,376	79,443
7 REPORT SPECIALIST	8810	REG	55133.39	55133.39	3,252.87		58,386	34,200	92,587
8 JUDICIAL CLERK IV	8810	REG	53959.32	53959.32	3,183.60		57,143	18,828	75,971
9 ASSISTANT MANAGER TRAFFIC	8810	REG	50140.17	50140.17	2,958.27		53,098	24,301	77,399
10 ASSISTANT MANAGER FAMILY	8810	REG	50140.17	50140.17	2,958.27		53,098	24,535	77,633
11 JUDICIAL CLERK III	8810	REG	48082.15	48082.15	2,836.85		50,919	24,127	75,046
12 JUDICIAL CLERK IV/COURT SPECIALIST	8810	REG	46129.92	46129.92	2,721.67		48,852	17,278	66,130
13 JUDICIAL CLERK III	8810	REG	46129.92	46129.92	2,721.67		48,852	17,278	66,130
14 JUDICIAL CLERK III	8810	REG	44966.10	44966.10	2,653.00		47,619	32,186	79,805
15 JUDICIAL CLERK III	8810	REG	43000.03	43000.03	2,537.00		45,537	22,886	68,423
16 JUDICIAL FINANCIAL CLERK III	8810	REG	43000.03	43000.03	2,537.00		45,537	16,658	62,195
17 JUDICIAL CLERK III/COURT SPECIALIST	8810	REG	43000.03	43000.03	2,537.00		45,537	16,658	62,195
18 JUDICIAL CLERK III/COURT SPECIALIST	8810	REG	43000.03	43000.03	2,537.00		45,537	16,658	62,195
19 JUDICIAL CLERK III/COURT SPECIALIST	8810	REG	43000.03	43000.03	2,537.00		45,537	16,658	62,195
20 JUDICIAL CLERK II	8810	REG	41763.01	41763.01	2,464.02		44,227	31,553	75,780
21 JUDICIAL FINANCIAL CLERK II	8810	REG	41763.01	41763.01	2,464.02		44,227	22,642	66,869
22 JUDICIAL CLERK II/COURT SPECIALIST	8810	REG	41763.01	41763.01	2,464.02		44,227	31,553	75,780
23 JUDICIAL CLERK II	8810	REG	40734.00	40734.00	2,403.31		43,137	22,438	65,575
24 JUDICIAL CLERK II/COURT SPECIALIST	8810	REG	40734.00	40734.00	2,403.31		43,137	16,210	59,347
25 JUDICIAL CLERK II	8810	REG	36146.96	36146.96	2,132.67		38,280	15,301	53,581
26 JUDICIAL CLERK II	8810	REG	36088.93	36088.93	2,129.25		38,218	15,289	53,507
27 JUDICIAL CLERK II	8810	REG	36972.88	36972.88	2,181.40		39,154	15,465	54,619
28 JUDICIAL CLERK II	8810	REG	36914.85	36914.85	2,177.98		39,093	15,454	54,546
29 JUDICIAL CLERK I	8810	REG	31211.77	31211.77	1,841.49		33,053	14,324	47,377
30 JUDICIAL CLERK I	8810	REG	31211.77	31211.77	1,841.49		33,053	14,324	47,377
31 JUDICIAL CLERK I	8810	REG	31211.77	31211.77	1,841.49		33,053	14,324	47,377
32 JUDICIAL CLERK I	8810	REG	30464.80	30464.80	1,797.42		32,262	14,177	46,439
33					-		-	-	-
34 Total			1537834.18	1,537,834.18	90,732	-	1,628,566	724,161	2,352,727
35 CLERK	8810	EO	68568.50	68,568.50	-		70,000	48,591	118,591
GRAND TOTAL BENEFITS									
Elected Officials			0.5				OT	4000	
Number of FTE Current Year:			32				OPS	40000	
Number of New Positions Requested:			0						
Total Positions Requested:			32.5						