SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: The Village Center Community Development District Fire & EMS Contracts (For Direction)

REQUESTED ACTION: **Provide Direction**

Meeting Type: Workshop (Report Only) **DATE OF MEETING:** **1/17/2023**

CONTRACT: ☐ N/A Vendor/Entity: TVCCDD
Effective Date: 10/1/2023 Termination Date: 9/30/2024
Managing Division / Dept: **Building & Code / Development Services**

BUDGET IMPACT: Determined by the County Budget Adoption
FUNDING SOURCE: **General Fund**
Type: Annual **EXPENDITURE ACCOUNT:**

HISTORY/FACTS/ISSUES:

With the Independent Fire District Referendum item not passing, it is my recommendation to continue with the contracts with the VCCDD for another fiscal year.

The modifications to the VCCDD contracts listed below are contemplated as:

- COPCN – update the authority of provision of service dates and removal of the transitional language and the exhibit to include one adjustment to the boundary for the Middleton additional area.
- Fleet Maintenance (Fire & EMS) – update the term dates
- Fleet Maintenance (non-Fire & EMS) – update the term dates
- 911 Call Processing – update the term dates and increase the per call cost to VCCDD to $138.00
- Grant of operational/capital funding – update the term dates, the exhibit as noted with the COPCN, and the funding submission/approval process into the Sumter County budget that provides full accounting of revenues and a line item cost budgeting based on a certified-parcel bases between the jurisdictions served by the VCCDD.

A modification to the Lake County 911 Agreement will need to include an update of the term dates

The additional year under similar conditions except as noted above provides additional data for the Board to continue the contracts or use the data for modifications or other change in direction from the current operations.

Prepared by: **Bradley Arnold** **ProWritingAid Check** ☒