

**SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: **Budget Amendment A-7 (FY22/23)**

REQUESTED ACTION: **Staff Recommends Approval**

Meeting Type: Regular Meeting **DATE OF MEETING:** 1/24/2023

CONTRACT: N/A Vendor/Entity: _____
 Effective Date: Termination Date: _____
 Managing Division / Dept: **Office of Management & Budget**

BUDGET IMPACT: Fund 001-\$84,175

FUNDING SOURCE: (see attachment)
Type: Annual **EXPENDITURE ACCOUNT:** (see attachment)

HISTORY/FACTS/ISSUES:

Note: The adopted budget for Sumter County is comprised of projected revenues and projected expenditures required to support the plan of Sumter County. A Budget Amendment is an update to the adopted budget plan based on changes in actuals throughout the year and modifications to the plan supported by the Board.

This Budget Amendment (A-6) amends:

General Fund (001) -Amends the budget for DigiTech Ambulance billing through May at which time a review will occur after more activity data; amends the budget for Fire Inspection PDCS to be completed through the end of January 2023; amends the budget for Fire RMS Data Source Monitoring subscription.

Prepared by: **ProWritingAid Check**
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