

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2022-2023

AMENDMENT #: A-8
AGENDA DATE 2/14/2023

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	Adopted Budget 2/9/2023	REVENUE		EXPENDITURE		AMENDED BUDGET 2/15/2023
					INCREASE	DECREASE	INCREASE	DECREASE	
General Fund	Expenditure	OTHER SERVICES	001-200-562-3400	\$ 4,112			\$ 19,000		\$ 23,112
General Fund	Expenditure	TRAVEL AND PER DIEM	001-200-562-4000	\$ 8,800			\$ 1,000		\$ 9,800
General Fund	Expenditure	RSRV CONTINGENCIES	001-991-999-9300	\$ 6,518,031				\$ 20,000	\$ 6,498,031
SC Road Construction Impact Fee Fund	Expenditure	SIGNALIZATION AT US301 AT C-462	153-344-541-6384	\$ 350,000			\$ 125,158		\$ 475,158
SC Road Construction Impact Fee Fund	Expenditure	RSRV FOR ROAD PROJECTS	153-991-999-9331	\$ 14,712,353				\$ 125,158	\$ 14,587,195

	Totals	\$ -	\$ -	\$ 145,158	\$ 145,158
	Total Budget Change	\$ -			

Note: See the associated executive summary for the explanation of the changes.