

SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS  
EXECUTIVE SUMMARY

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**SUBJECT:**     **Budget Amendment A-8 (FY22/23)**

**REQUESTED ACTION:**   **Staff Recommends Approval**

**Meeting Type:** Regular Meeting                      **DATE OF MEETING:**    **2/14/2023**

**CONTRACT:**     N/A    Vendor/Entity: \_\_\_\_\_  
                  Effective Date:    Termination Date: \_\_\_\_\_  
                  Managing Division / Dept:   **Office of Management & Budget**

**BUDGET IMPACT:**   Fund 001-\$20,000 and Fund 153-\$125,158

**FUNDING SOURCE:**                      **(see attachment)**

**Type:** Annual       **EXPENDITURE ACCOUNT:**   **(see attachment)**

**HISTORY/FACTS/ISSUES:**

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Note: **The adopted budget for Sumter County is comprised of projected revenues and projected expenditures required to support the plan of Sumter County. A Budget Amendment is an update to the adopted budget plan based on changes in actuals throughout the year and modifications to the plan supported by the Board.**

This Budget Amendment (A-8) amends:

*General Fund (001)* -Amends the budget for the new laundry services for animal services.

*SC Road Construction Impact Fee Fund (153)* -Amends the budget to increase the Signalization for the US301 to C-462 project that was approved after adoption of the FY2023 budget.

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**Prepared by:**  
Angela Rex

**ProWritingAid Check**