

BOARD OF SUMTER COUNTY COMMISSIONERS  
BUDGET AMENDMENT

FISCAL YEAR: 2022-2023

AMENDMENT #: A-9  
AGENDA DATE 2/28/2023

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	Adopted Budget 2/23/2023	REVENUE		EXPENDITURE		AMENDED BUDGET 3/1/2023
					INCREASE	DECREASE	INCREASE	DECREASE	
Capital Outlay Fund	Revenue	E911 STATE GRANT PROGRAM	305-334220	\$ -	\$ 2,686,284				\$ 2,686,284
Capital Outlay Fund	Revenue	BUDGETED CASH BALANCE FORWARD	305-400000	\$ 9,666,395	\$ 3,005,324				\$ 12,671,719
Capital Outlay Fund	Expenditure	PROPOSED NEW MTG/FIRE/LIBRARY BLDG	305-100-519-6257	\$ 9,404,384			\$ 3,005,324		\$ 12,409,708
Capital Outlay Fund	Expenditure	MACH & EQPT=>\$5000	305-155-525-6400	\$ -			\$ 2,686,284		\$ 2,686,284

Totals	\$	5,691,608	\$ -	\$	5,691,608	\$ -
Total Budget Change						\$ -

Note: See the associated executive summary for the explanation of the changes.