

State agencies and other agencies relationship with the Sumter County budget

April 2023

Fire Control

001-120-522

- Florida Statutes (F.S.) Chapter 125 and F.S. Chapter 589
 - Per F.S. 125.27, Sumter County is assessed \$.07 per acre of the County's total forest and wildland acreage
 - Per F.S. 589.33, Sumter County is assessed \$3,000 for the County Forester through the Cooperative Forest Management agreement
 - FY23 Adopted Budget: \$17,572

Regional Planning Services

001-140-515-4912

- F.S. Chapter 186 Regional Planning
 - F.S. 186.504 establishes regional planning councils throughout the State
 - East Central Florida Regional Planning Council payment is calculated per capita and will increase proportional to County population
 - FY23 Adopted Budget: \$30,134

Mosquito Control

001-195-562

- F.S. Chapter 388 and Rule 5E-13 Florida Administrative Code directs counties to conduct arthropod/mosquito control
 - F.S. 388.241 provides that in those counties where there has been no formation of a separate or special board of commissioners, all the rights, powers and duties of a board of commissioners as conferred in this chapter shall be vested in the board of county commissioners of said county
 - Sumter County maintains a contract for mosquito control services beginning February 2020 (See Administrative Services Department Slide)
 - Varying annual appropriations from the state provide for limited additional funding for the state-approved larvicide/adulticide and supplement the County's cost of this service

Welfare (Medicaid Portion)

001-220-564

- F.S. Chapter 409 Social Welfare
 - F.S. 409.915 states “Although the state is responsible for the full portion of the state share of the matching funds required for the Medicaid program, the state shall charge the counties an annual contribution to acquire a certain portion of these funds”
 - By June 1st of each year, the Department of Revenue shall notify each county of its required annual contribution
 - FY23 Medicaid Adopted Budget: \$831,992.

Welfare (Health Care Responsibility Act Portion)

001-220-564

- F.S. Chapter 154 and Rule Chapter 59H Florida Administrative Code
 - The Health Care Responsibility Act (HCRA) was enacted in 1977 to assure that adequate and affordable health care is available to all Floridians
 - HCRA places the ultimate financial obligation for a qualified indigent's out-of-county emergency care at a participating HCRA hospital on the county in which the qualified indigent patient resides
 - The budget requirement is based on total County population at \$4 per capita
 - FY23 HCRA Adopted Budget: \$565,688
 - OMB screens applications for denial before consideration of approval

Welfare (Indigent Cremation)

001-220-564

- F.S. Chapter 406 and F.S. 497.005(43)
 - Unclaimed body final disposition program
 - The program provides a uniform procedure for the cremation of unclaimed deceased Sumter County residents in a decent and dignified manner in accordance with Florida Statute 406.50 and as legally authorized by FS 497.005(43) if no family member is available
 - FY23 Indigent Burial Adopted Budget: \$22,274
 - Administrative Services Department screens applications for denial before approval is granted (See Administrative Services Presentation)

Court Technology

001-224-602/603/605/685

001-980-581-9129

- F.S. Chapter 29 Court Systems Funding
 - Communications and Court Technology funds services for the offices of the State Attorney, Public Defender, Judges, and Guardian ad Litem
 - FY23 Communications Adopted Budget: \$28,029
 - FY23 Court Technology Adopted Budget: \$210,585
 - Sumter County is responsible for the facility construction/maintenance/operation of county facilities including the court facilities

Medical Examiner

001-300-527

- F.S. Chapter 406 Medical Examiners
 - The Medical Examiners Commission establishes medical examiner districts within the state
 - Sumter County is a member of District 5 with Citrus, Hernando, Lake and Marion counties with the addition of Seminole by contract
 - Sumter's share is determined by population calculation based on the Bureau of Economics and Business Research (BEBR) annual population projections
 - FY23 Adopted Budget: \$355,599
 - Current discussions are the joint development of a new ME building due to condition and demand outliving the current location

Juvenile Justice

001-325-671

- F.S. Chapter 985 Juvenile Justice
 - F.S. 985.686 (3) states “Each county shall pay the costs of providing detention care, exclusive of the costs of any pre-adjudicatory nonmedical educational or therapeutic services...”
 - F.S. 985.686 (5) provides “Each county shall incorporate into its annual county budget sufficient funds to pay its costs of detention care for juveniles who reside in that county for the period of time prior to final court disposition”
 - FY23 Adopted Budget: \$128,442
 - OMB provides the screening of invoices to confirm the juvenile is payable by Sumter County as a resident of the county

Comprehensive Environmental Planning and Water Conservation

001-395-537-3424

- F.S. Chapter 373 Water Resources
 - The Withlacoochee Regional Water Supply Authority (WRWSA) is a multi-county special district of the State of Florida charged with planning for and developing cost-efficient, high-quality water supplies for its member governments
 - Established in 1977 by Interlocal Agreement, the agreement was revised in January 2014 between Citrus, Hernando, Marion and Sumter Counties
 - The budget is calculated per capita and will increase proportional to County population
 - FY23 Adopted Budget: \$25,573

Other Government Services

Wildwood Redevelopment Areas (two of them)

001-412-554-8103

- F.S. Chapter 163
 - The Florida Interlocal Cooperation Act of 1969, Section 163.01, Florida Statutes, encourages and empowers local government to cooperate with one another on matters of mutual interest and advantage, and provides for interlocal agreements between local governments on matters such as water and sewer services
 - Wildwood City Commission established the Community Redevelopment Agency in 1989 to prioritize and fund the redevelopment projects within the redevelopment boundaries. The agency operates under Florida Statute 190 as its uniform charter
 - FY23 Adopted Budget: \$390,671

Other Government Services

Coleman Redevelopment

001-412-554-8110

- F.S. Chapter 163
 - The Florida Interlocal Cooperation Act of 1969, Section 163.01, Florida Statutes, encourages and empowers local government to cooperate with one another on matters of mutual interest and advantage, and provides for interlocal agreements between local governments on matters such as water and sewer services
 - Coleman City Council established the Community Redevelopment Agency on May 12, 2003 to prioritize and fund the redevelopment projects within the redevelopment boundaries
 - FY23 Adopted Budget: \$70,024
 - Next Steps:
 - This CRA boundary needs to be revised as it was the entire city limits but those boundaries were reduced

Other Government Services

Child Protection Team

001-412-569-3442

- F.S. Chapter 20.19 Department of Children and Families
 - Child Protection Teams (CPT) are independent, community-based programs that provide expertise in evaluating alleged maltreatments of child abuse and neglect, assessing risk factors and providing recommendations for interventions
 - CPTs supplement the child protective investigations of the Department of Children and Families and law enforcement
 - FY23 Adopted Budget: \$1,500
 - These funds are used by the Sheriff's Office

Other Government Services

School Board Driver Education

001-412-569-8102

- F.S. Chapter 1003.48
 - A course of study and instruction in the safe and lawful operation of a motor vehicle shall be made available by each district school board to students in secondary schools in the state
 - Sumter County has an agreement with the School Board of Sumter County regarding transfer of funds for driver's education since FY08
 - FY23 Adopted Budget: \$58,641

Miscellaneous Services - Lifestream

001-420-563

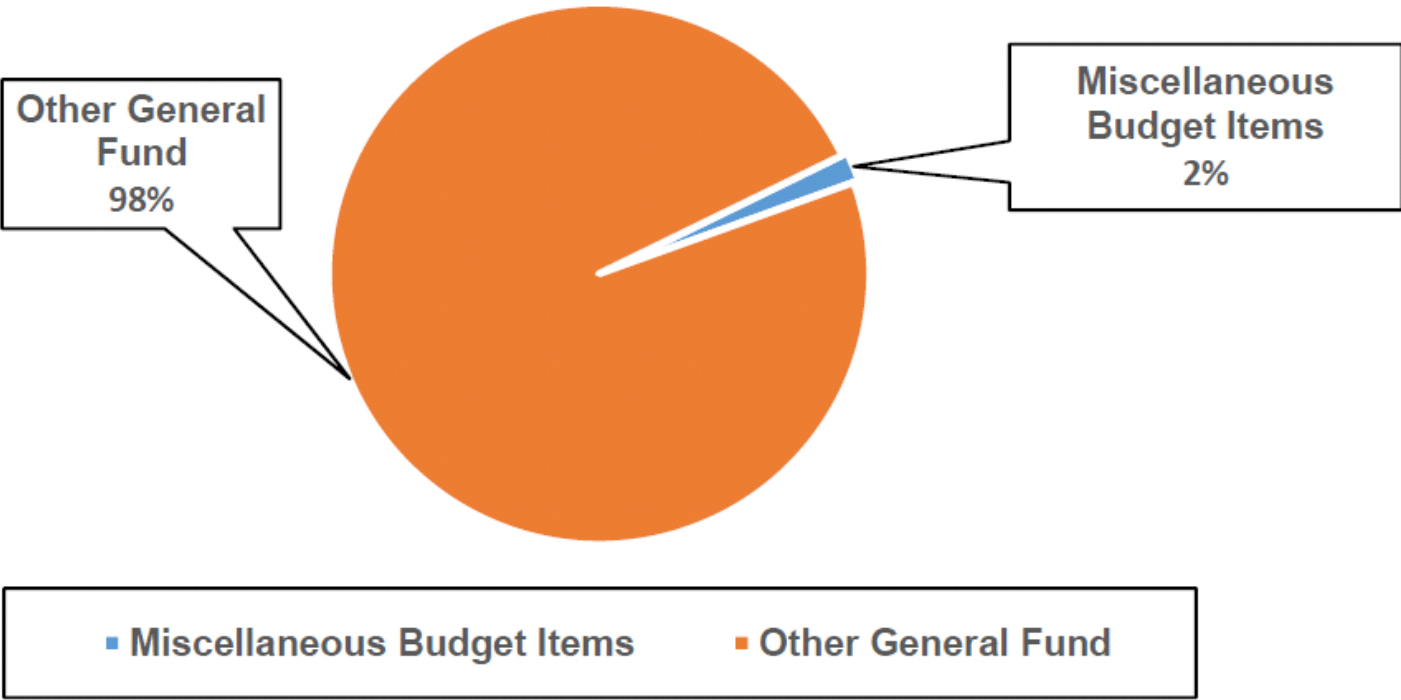
- Florida Senate Local Funding Initiative 2018-19
 - Provides funding for residential treatment beds at the public Baker Act/Marchman Act/Ex Parte receiving facility for indigent individuals in Sumter County with mental health and substance abuse disorders. Calculation based on the fixed contract contribution definition of \$1.07 multiplied by the current BEBR population estimate
 - Contract with Lifestream since October 1, 2011
 - FY23 Adopted Budget: \$160,538

Miscellaneous Services - Mid-Florida Community Services

001-420-564

- A designated nonprofit Community Action Agency (CAA) that operates programs to help serve the poor and disadvantaged across a seven (7) county region
- CAAs were established to carry out the Community Action Program established by the 1964 Economic Opportunity Act to fight poverty
- Services may include Head Start, Low-Income Home Energy Assistance (LIHEAP) utility grants, Weatherization Assistance Program (WAP) and Senior Services including Meals on Wheels
- Ongoing funding and resources are primarily obtained from “pass through” grants originating at the federal and state levels
- FY23 Adopted Budget: \$1,040 and remains the minimum “local match” required to access the federal grants

General Fund Cost Allocation FY 2023



**Miscellaneous Budget Items
2% of General Fund Costs
FY 2023**

