

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2022-2023

AMENDMENT #: A-12
AGENDA DATE 4/11/2023

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	Adopted Budget 4/6/2023	REVENUE		EXPENDITURE		AMENDED BUDGET 4/12/2023
					INCREASE	DECREASE	INCREASE	DECREASE	
General Fund	Revenue	INSURANCE PROCEEDS	001-369300	\$ 10	\$ 2,940				\$ 2,950
General Fund	Expenditure	PROFESSIONAL SERVICES	001-415-519-3100	\$ 193,946			\$ 17,675		\$ 211,621
General Fund	Expenditure	REPAIR & MAINT-COMP SOFTWARE SUPP	001-415-519-4607	\$ 471,990			\$ 8,710		\$ 480,700
General Fund	Expenditure	REPAIR & MAINT SERVICE	001-416-541-4600	\$ 595			\$ 2,940		\$ 3,535
General Fund	Expenditure	RSRV CONTINGENCIES	001-991-999-9300	\$ 4,611,196				\$ 29,325	\$ 4,581,871

Totals	\$ -	\$ -	\$ 29,325	\$ 29,325
Total Budget Change	\$ -			

Note: See the associated executive summary for the explanation of the changes.