

SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: The School Safety Program Agreement Between The Villages Charter School, Inc., The Board of County Commissioners of Sumter County, Florida and The Sumter County Sheriff's Office (Staff Recommends Approval).

REQUESTED ACTION: Staff Recommends Approval

Meeting Type: Regular Meeting

DATE OF MEETING: 4/25/2023

CONTRACT: N/A

Vendor/Entity: The Villages Charter School, Inc & The Sumter County Sheriff's Office

Effective Date: 10/1/2023

Termination Date: 09/30/2024

Managing Division / Dept: **Office of Management & Budget**

BUDGET IMPACT: Revenue from The Villages Charter School

FUNDING SOURCE: General Fund- 001-337910

Type: Annual

EXPENDITURE ACCOUNT: Sheriff's Office

HISTORY/FACTS/ISSUES:

The Marjory Stoneman Douglas High School Public Safety Act requires the State of Florida to provide non-recurring and recurring funds to the Florida Department of Education for the funding of school safety. This contract states the School Resource Officer's services, responsibilities, and cost allocation between the BOCC and The Villages Charter School, Inc., for the use of the Sheriff's Office School Resource Officers. This non-statutory partnership by the Sumter County Board of County Commissioners creates a subsidy to the local education entities.

The proposed contract increases the contract amount from \$33.89 per hour to \$38.37 per hour and from 11,330 to 12,000 for the allotted annual hours. Any hours used beyond the allotment for each year of this Agreement shall be billed at a rate of \$76.74 per hour.

Attached for BOCC review and approval is the Agreement to the School Safety Program.

Prepared by: Bobbie Todd

ProWritingAid Check