

SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-13 (FY22/23)

REQUESTED ACTION: Staff Recommends Approval

Meeting Type: Regular Meeting **DATE OF MEETING:** 4/25/2023

CONTRACT: N/A Vendor/Entity: _____
Effective Date: Termination Date: _____
Managing Division / Dept: **Office of Management & Budget**

BUDGET IMPACT: Fund 001-\$29,325, Fund 106-\$2,014,129, and Fund 115-\$79,478

FUNDING SOURCE: (see attachment)

Type: Annual **EXPENDITURE ACCOUNT:** (see attachment)

HISTORY/FACTS/ISSUES:

Note: The adopted budget for Sumter County is comprised of projected revenues and projected expenditures required to support the plan of Sumter County. A Budget Amendment is an update to the adopted budget plan based on changes in actuals throughout the year and modifications to the plan supported by the Board.

This Budget Amendment (A-12) amends:

General Fund (001) - Amends the budget to account for Hurricane Ian Medical Services from Langley Health Services.

Secondary Trust Fund (106) - Amends the budget to account for the FDEO 525E Expansion project.

SHIP 2022-2023 Fund (001) - Amends the budget to recognize the increase in SHIP mortgage payments.

Prepared by:
Angela Rex

ProWritingAid Check