

SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS  
EXECUTIVE SUMMARY

---

**SUBJECT:**     **Budget Amendment A-14 (FY22/23)**

**REQUESTED ACTION:**   **Staff Recommends Approval**

**Meeting Type:** Regular Meeting                      **DATE OF MEETING:**    5/23/2023

**CONTRACT:**     N/A    Vendor/Entity: \_\_\_\_\_  
                    Effective Date:    Termination Date: \_\_\_\_\_  
                    Managing Division / Dept:   **Office of Management & Budget**

**BUDGET IMPACT:**    Fund 001-\$553,510 and Fund 115-\$139,707

**FUNDING SOURCE:**                      (see attachment)

**Type:** Annual        **EXPENDITURE ACCOUNT:**   (see attachment)

**HISTORY/FACTS/ISSUES:**

---

Note: **The adopted budget for Sumter County is comprised of projected revenues and projected expenditures required to support the plan of Sumter County. A Budget Amendment is an update to the adopted budget plan based on changes in actuals throughout the year and modifications to the plan supported by the Board.**

This Budget Amendment (A-14) amends:

*General Fund (001)* - Amends the budget for the LSSA Lift Station ARPA Project.

*SHIP 2022-2023 Fund (115)* - Amends the budget to recognize the additional revenue from SHIP program funds and mortgage payments.

---

**Prepared by:**  
Angela Rex

**ProWritingAid Check**