

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2022-2023

AMENDMENT #: A-15
AGENDA DATE 6/13/2023

| FUND NAME | ACCOUNT TYPE | ACCOUNT TITLE | ACCOUNT NUMBER | Adopted Budget 6/8/2023 | REVENUE | | EXPENDITURE | | AMENDED BUDGET 6/14/2023 |
|--------------------------------------|--------------|---------------------------|------------------|----------------------------|----------|----------|-------------|-----------|-----------------------------|
| | | | | | INCREASE | DECREASE | INCREASE | DECREASE | |
| SC Road Construction District Impact | Expenditure | SIGNAL A US301 & CR 124A | 153-344-541-6359 | \$ 1,181,051 | | | \$ 37,385 | | \$ 1,218,436 |
| SC Road Construction District Impact | Expenditure | IMPROV R/W 136th FR US441 | 153-344-541-6360 | \$ 1,071,948 | | | \$ 5,990 | | \$ 1,077,938 |
| SC Road Construction District Impact | Expenditure | RSRV FOR ROAD PROJECTS | 153-991-999-9331 | \$ 14,381,389 | | | | \$ 43,375 | \$ 14,338,014 |

| | | | | | |
|--|---------------------|------|------|-----------|-----------|
| | Totals | \$ - | \$ - | \$ 43,375 | \$ 43,375 |
| | Total Budget Change | \$ - | | | |

Note: See the associated executive summary for the explanation of the changes.