

SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-15 (FY22/23)

REQUESTED ACTION: Staff Recommends Approval

Meeting Type: Regular Meeting

DATE OF MEETING: 6/13/2023

CONTRACT: N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: Office of Management & Budget

BUDGET IMPACT: Fund 153-\$43,375

FUNDING SOURCE: (see attachment)

Type: Annual

EXPENDITURE ACCOUNT: (see attachment)

HISTORY/FACTS/ISSUES:

Note: The adopted budget for Sumter County is comprised of projected revenues and projected expenditures required to support the plan of Sumter County. A Budget Amendment is an update to the adopted budget plan based on changes in actuals throughout the year and modifications to the plan supported by the Board.

This Budget Amendment (A-15) amends:

SC Road Construction District Impact (153) - Amends the budget to recognize the increased costs for the 136th Avenue improvement project; amends the budget for additional non budgeted items with the Pepper Tree Lane at US301 project.

Prepared by:
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ProWritingAid Check