

SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: **Ajax Building Company, LLC Design-Build Contract for the Sumterville Sumter County Service Center, Central Fire Training Facility, and Sheriff's Office Shooting Range and Training Facility**

REQUESTED ACTION: **Staff Recommends Approval**

Meeting Type: Regular Meeting

DATE OF MEETING: 8/8/2023

CONTRACT: N/A

Vendor/Entity: Ajax Building Company, LLC

Effective Date: 8/8/23

Termination Date: End of Project

Managing Division / Dept: **Administrative Services**

BUDGET IMPACT: \$37,000,000

FUNDING SOURCE: Fund 305 and Fund 307

Type: Capital

EXPENDITURE ACCOUNT: Varies

HISTORY/FACTS/ISSUES:

Through the request for qualifications (RFQ) process, the Board awarded and authorized the negotiation of the attached contract recommended for approval.

Exhibit A will follow at a later date for the two separate time phases of the project (Sheriff's Office Shooting and Training Facility is contractually obligated to be operational no later than 10/1/23 to relocate the existing operation). The balance of the project is the service center and fire training property. Exhibit A will provide the guaranteed maximum price for the construction once those numbers are determined during the design phases under this contract.

The overall contract document define the design phases, project scope, and the schedule to achieve the dates required not only as noted above for the Sheriff's Office but also for the balance of the project by the end of the calendar year 2024.

The use of Fund 307 will be from the financing proceeds received in January following the Board's approval of the financing company/contract. The use of Fund 305 will be the starting cash flow for the design phases of this project as well as for projects outside of this contract that includes the balance of the design/build solar facility and both phases of the Supervisor of Elections Building (therefore the balance of the SOE building will also be part of the financing for its construction).

Prepared by: **Bradley Arnold**

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