

SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS  
EXECUTIVE SUMMARY

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**SUBJECT:** Budget Amendment A-19 (FY22/23)

**REQUESTED ACTION:** Staff Recommends Approval

**Meeting Type:** Regular Meeting                      **DATE OF MEETING:** 8/8/2023

**CONTRACT:**     N/A                                              Vendor/Entity: \_\_\_\_\_  
Effective Date:                                              Termination Date: \_\_\_\_\_  
Managing Division / Dept:    **Office of Management & Budget**

**BUDGET IMPACT:** Fund 119-\$795,633

**FUNDING SOURCE:** (see attachment)  
**Type:** Annual                      **EXPENDITURE ACCOUNT:** (see attachment)

**HISTORY/FACTS/ISSUES:**

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Note: The adopted budget for Sumter County is comprised of projected revenues and projected expenditures required to support the plan of Sumter County. A Budget Amendment is an update to the adopted budget plan based on changes in actuals throughout the year and modifications to the plan supported by the Board.

This Budget Amendment (A-19) amends:

*SHIP Program 2023-2024 Fund (119)* - Amends the budget to recognize the SHIP 23/24 allocation and the mortgage payments.

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**Prepared by:** Angela Rex                                              **ProWritingAid Check**