

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2022-2023

AMENDMENT #: A-19
AGENDA DATE 8/8/2023

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	Adopted Budget 8/3/2023	REVENUE		EXPENDITURE		AMENDED BUDGET 8/9/2023
					INCREASE	DECREASE	INCREASE	DECREASE	
SHIP Program 2023-2024 Fund	Revenue	SHIP PROGRAM FUNDS	119-335500	\$ -	\$ 765,633				\$ 765,633
SHIP Program 2023-2024 Fund	Revenue	SHIP MORTGAGE PAYMENTS	119-369950	\$ -	\$ 30,000				\$ 30,000
SHIP Program 2023-2024 Fund	Expenditure	OTHER SERVICES	119-553-554-3400	\$ -			\$ 500		\$ 500
SHIP Program 2023-2024 Fund	Expenditure	CONTRACTUAL SERVICES - PROGRAM	119-553-554-3405	\$ -			\$ 1,500		\$ 1,500
SHIP Program 2023-2024 Fund	Expenditure	EMERGENCY REPAIR	119-553-554-3420	\$ -			\$ 45,000		\$ 45,000
SHIP Program 2023-2024 Fund	Expenditure	HOUSING REPLACEMENT	119-553-554-3446	\$ -			\$ 685,633		\$ 685,633
SHIP Program 2023-2024 Fund	Expenditure	LOAN DOWNPAMENT AND CLOSING COSTS	119-553-554-4920	\$ -			\$ 60,000		\$ 60,000
SHIP Program 2023-2024 Fund	Expenditure	RECORDING FEES - ADMIN	119-553-554-4940	\$ -			\$ 500		\$ 500
SHIP Program 2023-2024 Fund	Expenditure	RECORDING FEES - PROGRAM	119-553-554-4945	\$ -			\$ 2,500		\$ 2,500

	Totals	\$ 795,633	\$ -	\$ 795,633	\$ -
	Total Budget Change	\$ -			

Note: See the associated executive summary for the explanation of the changes.