

BOARD OF SUMTER COUNTY COMMISSIONERS  
BUDGET AMENDMENT

FISCAL YEAR: 2022-2023

AMENDMENT #: A-20  
AGENDA DATE 8/22/2023

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	Adopted Budget 8/17/2023	REVENUE		EXPENDITURE		AMENDED BUDGET 8/23/2023
					INCREASE	DECREASE	INCREASE	DECREASE	
General Fund	Expenditure	UTILITIES	001-100-513-4300	\$ 42,175			\$ 4,544		\$ 46,719
General Fund	Expenditure	UTILITIES	001-100-519-4300	\$ 106,915			\$ 23,977		\$ 130,892
General Fund	Expenditure	UTILITIES	001-100-521-4300	\$ 189,638			\$ 79,663		\$ 269,301
General Fund	Expenditure	UTILITIES	001-100-522-4300	\$ 147,731			\$ 5,417		\$ 153,148
General Fund	Expenditure	UTILITIES	001-100-523-4300	\$ 559,331			\$ 296,237		\$ 855,568
General Fund	Expenditure	UTILITIES	001-100-534-4300	\$ 51,408			\$ 1,137		\$ 52,545
General Fund	Expenditure	UTILITIES	001-100-562-4300	\$ 47,510			\$ 2,463		\$ 49,973
General Fund	Expenditure	UTILITIES	001-100-571-4300	\$ 53,946			\$ 18,907		\$ 72,853
General Fund	Expenditure	UTILITIES	001-100-575-4300	\$ 125,087			\$ 15,767		\$ 140,854
General Fund	Expenditure	UTILITIES	001-100-603-4300	\$ 9,100			\$ 1,033		\$ 10,133
General Fund	Expenditure	UTILITIES	001-100-685-4300	\$ 4,200			\$ 591		\$ 4,791
General Fund	Expenditure	UTILITIES	001-100-712-4300	\$ 186,921			\$ 74,022		\$ 260,943
General Fund	Expenditure	UTILITIES	001-130-525-4300	\$ 36,435			\$ 10,950		\$ 47,385
General Fund	Expenditure	UTILITIES	001-340-541-4300	\$ 1,259,800			\$ 301,921		\$ 1,561,721
General Fund	Expenditure	RSRV CONTINGENCIES	001-991-999-9300	\$ 10,924,703				\$ 836,629	\$ 10,088,074
Florida Arts Lic Plate Program Fund	Revenue	FLA ARTS SHARED REVENUE	191-335700	\$ 1,873		\$ 717			\$ 2,590
Florida Arts Lic Plate Program Fund	Expenditure	AID TO PRIVATE ORGANIZATIONS	191-191-573-8200	\$ 2,636			\$ 717		\$ 3,353