

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2022-2023

AMENDMENT #: A-21
AGENDA DATE 9/5/2023

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	Adopted Budget 8/31/2023	REVENUE		EXPENDITURE		AMENDED BUDGET 9/6/2023
					INCREASE	DECREASE	INCREASE	DECREASE	
General Fund	Expenditure	RENTALS AND LEASES	001-413-522-4400	\$ 1,075,641			\$ 1,045,300		\$ 2,120,941
General Fund	Expenditure	RSRV CONTINGENCIES	001-991-999-9300	\$ 10,088,074				\$ 1,045,300	\$ 9,042,774