

SHERIFF OF SUMTER COUNTY COMMISSIONERS  
BUDGET AMENDMENT

FISCAL YEAR: 2022-2023

AMENDMENT #: \_\_\_\_\_  
AGENDA DATE \_\_\_\_\_

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	REVENUE		EXPENDITURE		AMENDED BUDGET
				INCREASE	DECREASE	INCREASE	DECREASE	
VOCA Fund	Revenue	VOCA Grant Revenue	101-521-0334-20	\$ 129,326				\$ 129,326
VOCA Fund	Expenditures	Salaries	101-521-1200-00			\$ 108,326		\$ 108,326
VOCA Fund	Expenditures	Operating Expenditures	101-521-3400-00			\$ 14,000		\$ 14,000
VOCA Fund	Expenditures	Training Expenditures	101-521-4000-00			\$ 7,000		
General Fund	Revenue	SCAAP Grant Revenue	001-330-0331-24	\$ 19,131				\$ 19,131
General Fund	Expenditures	Salaries	001-523-1200-00			\$ 19,131		\$ 19,131
								\$ -
DREAM Fund	Revenue	DREAM Grant Revenue	102-521-0334-00	\$ 50,000				\$ 50,000
DREAM Fund	Expenditures	Service	102-521-5200-00			\$ 50,000		\$ 50,000
Crisis Intervention Fund	Revenue	BJA FY 21 Connect and Protect Grant Revenue	103-521-0334-00	\$ 145,516				\$ 145,516
Crisis Intervention Fund	Expenditures	Salaries	103-521-1200-00			\$ 102,000		\$ 102,000
Crisis Intervention Fund	Expenditures	Retirement	103-521-2200-00			\$ 16,000		\$ 16,000
Crisis Intervention Fund	Expenditures	Employment Tax	103-521-2100-00			\$ 10,000		\$ 10,000
Crisis Intervention Fund	Expenditures	Operating Cost	103-521-3400-00			\$ 17,516		\$ 17,516
								\$ -

	Totals	\$ 343,973	\$ -	\$ 343,973	\$ -
	Total Budget Change			\$ -	-

Note: See the associated executive summary for the explanation of the changes.