

SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Sheriff Budget Amendments (FY22/23)

REQUESTED ACTION: Staff Recommends Approval

Meeting Type: Regular Meeting **DATE OF MEETING:** 9/12/2023

CONTRACT: N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: **Office of Management & Budget**

BUDGET IMPACT: Amendment 1-\$166,681 , Amendment 2-\$725,000 and Amendment 3-\$343,973

FUNDING SOURCE: (see attachment)
Type: Annual **EXPENDITURE ACCOUNT:** (see attachment)

HISTORY/FACTS/ISSUES:

Note: The adopted budget for Sumter County is comprised of projected revenues and projected expenditures required to support the plan of Sumter County. A Budget Amendment is an update to the adopted budget plan based on changes in actuals throughout the year and modifications to the plan supported by the Board.

These Budget Amendments are for recognizing revenue and expenditures as recommended by the audit team.

Amendment 1 – Recognizes revenue received from Hurricane Ian’s mutual aid assistance and FEMA reimbursement of direct expenditures in Sheriff General Operating Fund

Amendment 2 – Recognizes revenue received from extra duty details in Sheriff General Operating Fund

Amendment 3 – Recognizes revenues from grant funding including Victim Advocate Grant, Crisis Intervention Grant, SCAAP Grant & the Dream Grant in the Sheriff General Operating Fund, VOCO Fund, Crisis Intervention Fund and Dream Fund.

Prepared by:
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