

**2023-2024 CLASSIFICATION AND AUTHORIZED POSITION SCHEDULE**

<i>Department/Division</i>	<i>Position Title</i>	<i>Position Range</i>	<i>FY 23/24 Proposed Positions</i>
<b>Assistant County Administrator Department</b>			
<i>Animal Services</i>	Animal Services Technician	500	8
	Animal Services Officer	503	7
	Veterinary Technician	506	2
	Animal Services Technician Supervisor	508	3
	Animal Services Supervisor	510	2
	*Animal Services Manager	511	1
	*Veterinarian	519	1
	<b>Division Totals</b>		<b>24</b>
<i>Data Analytics Division</i>	Data Analytics Technician	506	2
	*Data Analytics Manager	510	1
	<b>Division Totals</b>		<b>3</b>
<i>Emergency Communications Division</i>	Public Safety Telecommunicator	503	16
	Public Safety Network Coordinator	508	1
	Public Safety Telecommunicator Supervisor	509	4
	Communications Training Supervisor	510	1
	*Emergency Communications Center Manager	511	1
	<b>Division Totals</b>		<b>23</b>
<i>Emergency Management Division</i>	Emergency Management Technician	506	1
	*Emergency Management Director	516	1
	<b>Division Totals</b>		<b>2</b>
<b>Administrative Services Department</b>			
	Records Analyst	504	7
	Communications Specialist	507	1
	*Public Information Officer	513	1
	*Library and Centralized Administration Manager	515	1
	*Administrative Services Director	519	1
	<b>Division Totals</b>		<b>11</b>
<b>County Administrator Department</b>			
<i>County Administrator</i>	*Assistant County Administrator	523	1
	*County Administrator/Budget Officer		1
	<b>Division Totals</b>		<b>2</b>
<i>Economic Development Division</i>	Veterans Counselor	501	1
	Housing Coordinator	506	1
	Veterans Service Officer	509	2
	*Veterans Service Office Manager	510	1
	*Economic Development Director	515	1
	<b>Division Totals</b>		<b>6</b>
<i>Employee Services Division</i>	Employee Services Specialist	506	2
	Assistant Employee Services Manager	515	1
	*Employee Services Manager	518	1
	<b>Division Totals</b>		<b>4</b>
<i>Office of Management and Budget Division</i>	Budget Technician	508	3
	*Budget Analyst	510	1
	*Budget Technician Supervisor	510	1
	Assistant Budget Officer	517	1
	<b>Division Totals</b>		<b>6</b>

**2023-2024 CLASSIFICATION AND AUTHORIZED POSITION SCHEDULE**

<i>Department/Division</i>	<i>Position Title</i>	<i>Position Range</i>	<i>FY 23/24 Proposed Positions</i>
<i>Purchasing Division</i>	Purchasing Technician	506	6
	*Purchasing Agent	515	1
	<b>Division Totals</b>		<b>7</b>
<b><i>Development Services Department</i></b>			
<i>Building Services Division</i>	Records Analyst	504	3
	*Assistant Building Official	512	1
	*Building Official	515	1
	<b>Division Totals</b>		<b>5</b>
<i>Planning Services Division</i>	Planner	510	3
	*Planner Manager	515	1
	<b>Division Totals</b>		<b>4</b>
<b><i>Fire and EMS Department</i></b>			
	Firefighter - EMT	12	61
	Firefighter/Paramedic	14	12
	Lieutenant	21	27
	Fire Inspector	508	2
	Battalion Chief	30	6
	*Division Chief	513	4
	*Deputy Chief	517	2
	*Chief	521	1
<b>Division Totals</b>		<b>115</b>	
<b><i>Public Works Department</i></b>			
<i>Construction Division</i>	Construction and Traffic Inspector	509	2
	*Asst. PW Director - Construction	518	1
	<b>Division Totals</b>		<b>3</b>
<i>Design Division</i>	Engineer	510	2
	*Asst. PW Director -Planning and Design	518	1
	<b>Division Totals</b>		<b>3</b>
<i>Facilities and Parks</i>	Maintenance Technician	502	8
	Assistant Facilities and Parks Manager	508	1
	*Facilities and Parks Manager	511	1
	*Asst. PW Director - Facilities and Parks	517	1
	<b>Division Totals</b>		<b>11</b>
<i>Transit Division</i>	*Transit Manager	508	1
	<b>Division Totals</b>		<b>1</b>
<i>Operations Division</i>	Road Technician	501	22
	Senior Equipment Operator	502	1
	Fleet Maintenance Technician	504	2
	Field Supervisor	508	4
	*Operations Superintendent	510	1
	*Asst. PW Director - Operations	517	1
	*Public Works Director	521	1
	<b>Division Totals</b>		<b>32</b>

\* Indicates Fair Labor Standards Act Exempt Positions

BOCC Staffing: 262  
 Constitutional Officers: 5  
 Total BOCC: 267

**2023 - 2024 AUTHORIZED POSITIONS BY RANGE**

<i>Position Title</i>	<i>Position Range</i>	<i># of positions</i>	<i>Min - Mid - Max Salary Range (hourly rate)</i>		
Firefighter - EMT	Firefighter/EMT	61	\$ 15.00	\$ 18.48	\$ 21.95
Firefighter - Paramedic	Firefighter/PM	12	\$ 19.00	\$ 22.48	\$ 25.95
Lieutenant	Lieutenant	27	\$ 23.93	\$ 27.97	\$ 32.00
*Battalion Chief	Battalion Chief	6	\$ 28.57	\$ 39.14	\$ 49.70
Animal Services Technician	500	8	\$ 12.50	\$ 17.88	\$ 23.25
Road Technician	501	22	\$ 13.25	\$ 18.95	\$ 24.65
Veterans Counselor	501	1	\$ 13.25	\$ 18.95	\$ 24.65
Maintenance Technician	502	8	\$ 14.05	\$ 20.08	\$ 26.12
Senior Equipment Operator	502	1	\$ 14.05	\$ 20.08	\$ 26.12
Animal Services Officer	503	7	\$ 14.89	\$ 21.29	\$ 27.69
Public Safety Telecommunicator	503	16	\$ 14.89	\$ 21.29	\$ 27.69
Fleet Maintenance Technician	504	2	\$ 15.78	\$ 22.57	\$ 29.35
Records Analyst	504	10	\$ 15.78	\$ 22.57	\$ 29.35
Data Analytics Technician	506	2	\$ 17.73	\$ 25.36	\$ 32.98
Emergency Management Specialist	506	1	\$ 17.73	\$ 25.36	\$ 32.98
Employee Services Specialist	506	2	\$ 17.73	\$ 25.36	\$ 32.98
Housing Coordinator	506	1	\$ 17.73	\$ 25.36	\$ 32.98
Purchasing Technician	506	6	\$ 17.73	\$ 25.36	\$ 32.98
Veterinarian Technician	506	2	\$ 17.73	\$ 25.36	\$ 32.98
Communication Specialist	507	1	\$ 18.80	\$ 26.88	\$ 34.96
Animal Services Technician Supervisor	508	3	\$ 19.92	\$ 28.49	\$ 37.06
Assistant Facilities and Parks Manager	508	1	\$ 19.92	\$ 28.49	\$ 37.06
Budget Technician	508	3	\$ 19.92	\$ 28.49	\$ 37.06
Field Supervisor	508	4	\$ 19.92	\$ 28.49	\$ 37.06
Fire Inspector	508	2	\$ 19.92	\$ 28.49	\$ 37.06
Public Safety Network Coordinator	508	1	\$ 19.92	\$ 28.49	\$ 37.06
*Transit Manager	509	1	\$ 21.12	\$ 30.20	\$ 39.28
Construction and Traffic Inspector	509	2	\$ 21.12	\$ 30.20	\$ 39.28
Public Safety Telecommunicator Supervisor	509	4	\$ 21.12	\$ 30.20	\$ 39.28
Veterans Service Officer	509	2	\$ 21.12	\$ 30.20	\$ 39.28
*Budget Analyst	510	1	\$ 22.39	\$ 32.01	\$ 41.64
*Budget Technician Supervisor	510	1	\$ 22.39	\$ 32.01	\$ 41.64
*Data Analytics Manager	510	1	\$ 22.39	\$ 32.01	\$ 41.64
*Operations Superintendent	510	1	\$ 22.39	\$ 32.01	\$ 41.64
*Veterans Service Office Manager	510	1	\$ 22.39	\$ 32.01	\$ 41.64
Animal Services Supervisor	510	2	\$ 22.39	\$ 32.01	\$ 41.64
Communications Training Supervisor	510	1	\$ 22.39	\$ 32.01	\$ 41.64
Engineer	510	2	\$ 22.39	\$ 32.01	\$ 41.64
Planner	510	3	\$ 22.39	\$ 32.01	\$ 41.64
*Animal Services Manager	511	1	\$ 23.73	\$ 33.93	\$ 44.14
*Emergency Communications Center Manager	511	1	\$ 23.73	\$ 33.93	\$ 44.14
*Facilities and Parks Manager	511	1	\$ 23.73	\$ 33.93	\$ 44.14
*Assistant Building Official	512	1	\$ 25.15	\$ 35.97	\$ 46.78
*Division Chief	513	4	\$ 26.66	\$ 38.13	\$ 49.59
*Public Information Officer	513	1	\$ 26.66	\$ 38.13	\$ 49.59
*Building Official	515	1	\$ 29.96	\$ 42.84	\$ 55.72
*Economic Development Director	515	1	\$ 29.96	\$ 42.84	\$ 55.72
*Library and Centralized Administration Manager	515	1	\$ 29.96	\$ 42.84	\$ 55.72

**2023 - 2024 AUTHORIZED POSITIONS BY RANGE**

<i>Position Title</i>	<i>Position Range</i>	<i># of positions</i>	<i>Min - Mid - Max Salary Range (hourly rate)</i>		
*Planner Manager	515	1	\$ 29.96	\$ 42.84	\$ 55.72
*Purchasing Agent	515	1	\$ 29.96	\$ 42.84	\$ 55.72
Assistant Employee Services Manager	515	1	\$ 29.96	\$ 42.84	\$ 55.72
*Emergency Management Director	516	1	\$ 31.75	\$ 45.41	\$ 59.06
*Assistant Budget Officer	517	1	\$ 33.66	\$ 48.13	\$ 62.61
*Asst. Public Works Director - Facilities and Parks	517	1	\$ 33.66	\$ 48.13	\$ 62.61
*Asst. Public Works Director - Operations	517	1	\$ 33.66	\$ 48.13	\$ 62.61
*Deputy Chief	517	2	\$ 33.66	\$ 48.13	\$ 62.61
*Asst. Public Works Director - Construction	518	1	\$ 35.68	\$ 51.02	\$ 66.36
*Asst. Public Works Director - Planning and Design	518	1	\$ 35.68	\$ 51.02	\$ 66.36
*Employee Services Manager	518	1	\$ 35.68	\$ 51.02	\$ 66.36
*Administrative Services Director	519	1	\$ 37.82	\$ 54.08	\$ 70.35
*Veterinarian	519	1	\$ 37.82	\$ 54.08	\$ 70.35
*Chief - Fire and EMS	521	1	\$ 42.49	\$ 60.77	\$ 79.04
*Public Works Director	521	1	\$ 42.49	\$ 60.77	\$ 79.04
*Assistant County Administrator	523	1	\$ 47.75	\$ 68.28	\$ 88.81
*County Administrator/Budget Officer		1			
Total Employee Count		262			
Commissioners		<u>5</u>			
Total BOCC Count		267			

<i>Department/Division</i>	<i>Position Title</i>	<i>Position Range</i>	<i>FY 22/23 Positions</i>	<i>Increase (Decrease)</i>	<i>FY 23/24 Proposed Positions</i>
<b>Assistant County Administrator Department</b>					
<i>Animal Services</i>	Animal Services Technician	500	8		8
	Animal Services Officer	503	7		7
	Veterinary Technician	506	2		2
	Animal Services Technician Supervisor	508	3		3
	Animal Services Supervisor	510	2		2
	*Animal Services Manager	511	1		1
	*Veterinarian	519	1		1
	<b>Division Totals</b>		<b>24</b>	<b>0</b>	<b>24</b>
<i>Data Analytics Division</i>	Data Analytics Technician	506	2		2
	*Data Analytics Manager	510	1		1
	<b>Division Totals</b>		<b>3</b>	<b>0</b>	<b>3</b>
<i>Emergency Communications Division</i>	Public Safety Telecommunicator	503	16		16
	Public Safety Network Coordinator	508	1		1
	Public Safety Telecommunicator Supervisor	509	4		4
	Communications Training Supervisor	510	1		1
	*Emergency Communications Center Manager	511	1		1
	<b>Division Totals</b>		<b>23</b>	<b>0</b>	<b>23</b>
<i>Emergency Management Division</i>	Emergency Management Technician	506	1		1
	*Emergency Management Director	516	1		1
	<b>Division Totals</b>		<b>2</b>	<b>0</b>	<b>2</b>
<b>Administrative Services Department</b>					
	Records Analyst	504	6	1	7
	Communications Specialist	507	0	1	1
	*Public Information Officer	513	1		1
	*Library and Centralized Administration Manager	515	1		1
	*Administrative Services Director	519	1		1
	<b>Division Totals</b>		<b>9</b>	<b>2</b>	<b>11</b>
<b>County Administrator Department</b>					
<i>County Administrator</i>	*Assistant County Administrator	523	1		1
	*County Administrator/Budget Officer		1		1
	<b>Division Totals</b>		<b>2</b>	<b>0</b>	<b>2</b>
<i>Economic Development Division</i>	Veterans Counselor	501	1		1
	Economic Development Specialist	506	1	-1	0
	Housing Coordinator	506	1		1
	Veterans Service Officer	509	1	1	2
	*Veterans Service Office Manager	510	1		1
	*Economic Development Director	515	1		1
	<b>Division Totals</b>		<b>6</b>	<b>0</b>	<b>6</b>
<i>Employee Services Division</i>	Employee Services Specialist	506	3	-1	2
	Assistant Employee Services Manager	515	1		1
	*Employee Services Manager	518	1		1
	<b>Division Totals</b>		<b>5</b>	<b>-1</b>	<b>4</b>
<i>Office of Management and Budget Division</i>	Budget Technician	508	3		3
	*Budget Analyst	510	2	-1	1
	*Budget Technician Supervisor	510	1		1
	Assistant Budget Officer	517	0	1	1
	<b>Division Totals</b>		<b>6</b>	<b>0</b>	<b>6</b>
<i>Purchasing Division</i>	Purchasing Technician	506	7	-1	6
	*Purchasing Agent	515	1		1
	<b>Division Totals</b>		<b>8</b>	<b>-1</b>	<b>7</b>
<b>Development Services Department</b>					
<i>Building Services Division</i>	Development Technician	504	5	-5	0
	Records Analyst	504	0	3	3
	*Assistant Building Official	512	1		1
	*Building Official	515	1		1
	<b>Division Totals</b>		<b>7</b>	<b>-2</b>	<b>5</b>
<i>Planning Services Division</i>	Planner	510	4	-1	3
	*Planner Manager	515	1		1
	<b>Division Totals</b>		<b>5</b>	<b>-1</b>	<b>4</b>

<i>Department/Division</i>	<i>Position Title</i>	<i>Position Range</i>	<i>FY 22/23 Positions</i>	<i>Increase (Decrease)</i>	<i>FY 23/24 Proposed Positions</i>
<b>Fire and EMS Department</b>					
	Firefighter - EMT	12	81	-20	61
	Firefighter - EMT - PT	12	2	-2	0
	Firefighter/Paramedic	14	12		12
	Firefighter/Paramedic - PT	14	10	-10	0
	Lieutenant	21	27		27
	Fire Inspector	508	2		2
	Battalion Chief	30	6		6
	*Division Chief	513	4		4
	*Deputy Chief	517	2		2
	*Chief	521	1		1
	<b>Division Totals</b>		<b>147</b>	<b>-32</b>	<b>115</b>
<b>Public Works Department</b>					
<i>Construction Division</i>					
	Construction and Traffic Inspector	509	2		2
	*Asst. PW Director - Construction	518	1		1
	<b>Division Totals</b>		<b>3</b>	<b>0</b>	<b>3</b>
<i>Design Division</i>					
	Engineer	510	2		2
	*Asst. PW Director -Planning and Design	518	1		1
	<b>Division Totals</b>		<b>3</b>	<b>0</b>	<b>3</b>
<i>Facilities and Parks</i>					
	Maintenance Technician	502	8		8
	Assistant Facilities and Parks Manager	508	1		1
	*Facilities and Parks Manager	511	1		1
	*Asst. PW Director - Facilities and Parks	517	1		1
	<b>Division Totals</b>		<b>11</b>	<b>0</b>	<b>11</b>
<i>Transit Division</i>					
	*Transit Manager	508	1		1
	<b>Division Totals</b>		<b>1</b>	<b>0</b>	<b>1</b>
<i>Operations Division</i>					
	Road Technician	501	19	3	22
	Senior Equipment Operator	502	1		1
	Fleet Maintenance Technician	504	2		2
	Field Supervisor	508	3	1	4
	*Operations Superintendent	510	1		1
	*Asst. PW Director - Operations	517	1		1
	*Public Works Director	521	1		1
	<b>Division Totals</b>		<b>28</b>	<b>4</b>	<b>32</b>

\* Indicates Exempt Positions